

**ANNUAL TOWN MEETING WARRANT
COMMONWEALTH OF MASSACHUSETTS
MAY 21, 2018**

Plymouth, ss.

To the Constable(s) of the Town of Rochester in the County of Plymouth,
Greetings,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in elections and in Town affairs to meet at the Rochester Memorial School, 16 Pine Street in said Town on Monday, the 21st of May 2018 at seven p.m. (7:00 p.m.) in the evening to act on the following articles:

ARTICLE 1: ANNUAL REPORT OF TOWN OFFICERS AND COMMITTEES

To see if the Town will accept the annual report of all town officers and committees, or take any other action relative thereto.

ARTICLE 2: ELECTED OFFICIALS SALARIES

To see if the Town will vote to fix the salaries of the elected officials of the Town for the Fiscal Year 2019 as follows or take any other action relative thereto.

	Previous FY2018	Requested FY2019	Recommended FY2019
Moderator – Annual Town Meeting	100.00	100.00	100.00
Special Town Meeting	50.00	50.00	50.00
Board of Selectmen (3) each member	4,637.00	4,730.00	4,730.00
Board of Assessors Chairman	6,305.00	6,431.00	6,431.00
Board of Assessors Assessor	6,305.00	6,431.00	6,431.00
Board of Assessors, Clerk	6,305.00	6,431.00	6,431.00
Tax Collector	26,796.00	27,332.00	27,332.00
Town Clerk	33,544.00	36,255.00	36,255.00
Tree Warden	1,608.00	1,641.00	1,641.00
Constables (2)	10.20/hr.	11.00/hr.	11.00/hr.
Highway Surveyor	80,387.00	81,995.00	81,995.00
Board of Health Chairman	2,173.00	2,217.00	2,217.00
Board of Health (2) each member	1,815.00	1,851.00	1,851.00
Herring Inspector	459.00	469.00	469.00

ARTICLE 3: PERSONNEL BY-LAW AMENDMENT – CLASSIFICATION AND COMPENSATION PLAN

To see if the Town will vote to amend Part IV, Classification and Compensation Plan, or take any other action relative thereto.

(SEE NEXT PAGE)

**CLASSIFICATION AND COMPENSATION PLAN
EFFECTIVE ON JULY 1, 2018 - with 2% COLA**

Position:	GRADE	MIN	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	MAX
Non-Exempt											
None	10	22.81	23.48	24.20	24.93	25.67	26.43	27.23	28.04	28.90	29.75
BOS Adm Asst./Assessment Adm.	9	20.70	21.33	21.98	22.64	23.33	24.00	24.73	25.48	26.23	27.02
Adm. Asst. - General / Outreach	8	18.83	19.39	19.98	20.58	21.19	21.82	22.48	23.16	23.85	24.57
Adm. Asst.-Police/Payroll/Assessors Clerk	7	17.13	17.64	18.18	18.72	19.28	19.87	20.45	21.08	21.70	22.35
Clerk/Secretary to Department Head	6	15.55	16.01	16.49	16.99	17.49	18.02	18.56	19.12	19.69	20.29
BOH Secretary	5	14.16	14.59	15.02	15.47	15.94	16.41	16.91	17.41	17.95	18.48
Program Assistant COA	4	12.87	13.24	13.65	14.06	14.47	14.91	15.36	15.82	16.29	16.79
Van Driver	3	11.71	12.06	12.42	12.79	13.17	13.57	13.98	14.39	14.84	15.26
COA Custodian	9	13.24	13.65	14.06	14.47	14.91	15.37	15.82	16.29	16.79	17.29
Recycle Operator	5	18.23	18.78	19.35	19.93	20.52	21.14	21.77	22.42	23.09	23.79
Heavy Motor Equip Operator/Laborer	5	18.34	18.90	19.45	20.05	20.64	21.26	21.88	22.54	23.24	23.92
Operator/Laborer	4	23.42	24.12	24.84	25.60	26.36	27.16	27.96	28.81	29.66	30.56
Lead Heavy Motor Equip Op	3	25.14	25.89	26.69	27.47	28.30	29.14	30.03	30.93	31.86	32.82

FY 2019

CLASSIFICATION AND COMPENSATION PLAN

ARTICLE 4: TOWN OF ROCHESTER FY2019 OPERATING BUDGET

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to defray Town charges and expenses for the Fiscal Year ending June 30, 2019, or take any other action relative thereto.

(SEE NEXT PAGE)

ARTICLE 4

TOWN OF ROCHESTER FY 2019 OPERATING BUDGET

		FY 2017	FY 2018	FY 2019	FY 2019
		APPROPRIATED	APPROPRIATED	DEPARTMENT REQUEST	FINANCE COMMITTEE RECOMMENDATION
GENERAL GOVERNMENT:					
113	Town Meeting				
4-1	Salaries/Wages	357	365	373	373
4-2	Expenses	295	295	295	295
	Total Town Meeting	652	660	668	668
114	Town Moderator				
4-3	Town Moderator Salary	300	300	300	300
4-4	Expenses	0	0	0	0
	Total Moderator	300	300	300	300
	FY 2019 Position Breakdown:				
	Moderator \$100 ATM, \$50 STM				
122	Board of Selectmen				
4-5	Selectmen's Salary	13,640	13,913	14,192	14,192
	Total Selectmen	13,640	13,913	14,192	14,192
	FY 2019 Position Breakdown:				
	Board of Selectmen ea. Member	4,546	4,637	4,730	
131	Finance Committee				
4-6	Expenses	300	300	300	300
132	4-7 Reserve Fund	55,000	55,000	75,000	75,000
	Total Finance Committee	55,300	55,300	75,300	75,300
135	Town Accountant				
4-8	Town Accountant Salaries & Wages	111,161	113,365	115,612	115,612
4-9	Expenses	3,750	3,750	3,750	3,750
4-10	Capital	0	0	0	0
	Total Town Accountant	114,911	117,115	119,362	119,362
	FY 2019 Position Breakdown:				
	Town Accountant (Part-Time)	45,832	46,749	47,684	
	Assistant Town Accountant	60,973	62,193	63,437	
	Longevity	3,356	3,423	3,491	
	Town Accountant Certification	1,000	1,000	1,000	
140	Information Systems				
4-11	Expenses	87,353	88,700	91,450	91,450
4-12	Capital				
	Total Information Systems	87,353	88,700	91,450	91,450
141	Board of Assessors				
4-13	Assessors Salaries	18,544	18,915	19,294	19,294
4-14	Assessors Staff Wages	152,478	157,487	166,631	166,631
4-15	Expenses	20,650	20,495	21,145	21,145
4-16	Capital	0	0	0	0
	Total Board of Assessors	191,672	196,897	207,070	207,070
	FY 2019 Position Breakdown				
	Board of Assessors (3 members each)	6,181	6,305	6,431	
	Assessors' Certification	0	1,262	1,286	
	Assessment Administrator	43,381	44,080	44,962	
	Assistant Assessor	74,175	75,659	79,488	
	Administrative Assistant	32,536	34,042	38,330	
	Longevity	2,386	2,444	2,565	

**ARTICLE 4
TOWN OF ROCHESTER FY 2019 OPERATING BUDGET**

		FY 2017	FY 2018	FY 2019	FY 2019
		APPROPRIATED	APPROPRIATED	DEPARTMENT REQUEST	FINANCE COMMITTEE RECOMMENDATION
145	Treasurer				
4-17	Treasurer's Salary	63,276	65,793	67,089	67,089
4-18	Assistant Treasurer	1,680	1,680	1,680	1,680
4-19	Treasurer's Clerk	25,635	34,865	35,563	35,563
4-20	Expenses	8,115	8,915	8,915	8,915
4-21	Capital	0	0	0	0
4-22	Tax Title Expense	100	0	0	0
	Total Treasurer	98,806	111,253	113,247	113,247
	FY 2019 Position Breakdown:				
	Treasurer	62,276	63,522	64,793	
	Assistant Treasurer	1,680	1,680	1,680	
	Treasurer's Clerk - Part time	25,132	34,180	34,866	
	Treasurer Certification	1,000	1,000	1,000	
	Longevity	503	1,958	1,993	
146	Tax Collector				
4-23	Tax Collector's Salary & Wages	27,270	28,296	28,832	28,832
4-24	Expenses	13,300	12,900	16,900	16,900
	Total Tax Collector	40,570	41,196	45,732	45,732
	FY 2019 Position Breakdown:				
	Tax Collector	26,270	26,796	27,332	
	Additional Clerical	0	500	500	
	Collectors Fees	1,000	1,000	1,000	
151	Town Counsel				
4-25	Salaries/Wages	74,560	77,574	79,125	79,125
4-26	Expenses	8,350	8,350	8,350	8,350
	Total Town Counsel	82,910	85,924	87,475	87,475
	FY 2019 Position Breakdown:				
	Longevity	0	1,492	1,551	
152	Personnel Board				
4-27	Expenses	200	200	200	200
	Total Personnel Board	200	200	200	200
161	Town Clerk				
4-28	Town Clerk Salary	31,996	34,644	37,355	37,355
4-30	Expenses	2,445	2,445	1,995	1,995
4-31	Capital	0	0	0	0
	Total Town Clerk	34,441	37,089	39,350	39,350
	FY 2019 Position Breakdown:				
	Town Clerk	30,886	33,544	36,255	
	Town Clerk Certification	1,000	1,000	1,000	
	Town Clerk Fees	110	100	100	
162	Elections				
4-32	Part-Time Wages	5,243	1,548	6,100	6,100
4-33	Expenses	6,625	2,225	4,675	4,675
	Total Elections	11,868	3,773	10,775	10,775
	FY 2019 Position Breakdown:				
	Election Workers	2,945	1,020	4,444	
	Detail Officers / Extended Polling Money	2,298	528	1,656	

**ARTICLE 4
TOWN OF ROCHESTER FY 2019 OPERATING BUDGET**

		FY 2017	FY 2018	FY 2019	FY 2019
				DEPARTMENT	FINANCE COMMITTEE
		APPROPRIATED	APPROPRIATED	REQUEST	RECOMMENDATION
163	Board of Registrars				
4-34	Part-Time Wages	2,397	2,494	3,250	3,250
4-35	Expenses	3,325	3,325	3,325	3,325
	Capital	0	0	0	0
	Total Board of Registrars	5,722	5,819	6,575	6,575
	FY 2019 Position Breakdown:				
	Registrars	2,147	2,244	3,000	
	Fees	250	250	250	
171	Conservation Commission				
4-36	Salaries/Wages	99,688	100,606	103,235	103,235
4-37	Expenses	2,960	2,550	3,050	3,050
4-38	Conservation Commission Fund	0	0	0	0
	Total Conservation Commission	102,648	103,156	106,285	106,285
	FY 2019 Position Breakdown:				
	Environmental Planner/Conservation Agent	77,890	77,890	79,448	
	Board Administrator	19,461	20,379	21,404	
	Longevity	2,337	2,337	2,383	
175	Planning Board				
4-39	Salaries/Wages	46,246	49,778	51,543	51,543
4-40	Expenses	5,650	5,650	5,650	5,650
	Total Planning Board	51,896	55,428	57,193	57,193
	FY 2019 Position Breakdown:				
	Town Planner P.T.	26,785	26,999	27,539	
	Board Administrator	19,461	20,379	21,404	
	Recording Secretary - P.T.	0	2,400	2,600	
176	Zoning Board of Appeals				
4-41	Part Time Wages	0	0	0	0
4-42	Expenses	300	300	300	300
	Total Zoning Board of Appeals	300	300	300	300
179	Soil Board				
4-43	Expenses	100	100	100	100
	Total Soil Board	100	100	100	100
192	Town Hall				
4-44	Salaries/Wages	204,454	213,306	221,646	221,646
4-45	Expenses	92,000	90,850	98,850	98,850
4-46	Capital	0	0	0	0
	Total Town Hall	296,454	304,156	320,496	320,496
	FY 2019 Position Breakdown:				
	Town Administrator	97,869	75,652	77,166	
	Administrative Assistant	42,804	46,156	48,527	
	Facilities Manager	62,740	63,995	67,125	
	Administrative Clerk - PT	0	25,990	27,285	
	Longevity	1,041	1,513	1,543	
195	Town Hall Annex				
4-47	Expenses	43,500	44,900	44,900	44,900
	Total Town Hall Annex	43,500	44,900	44,900	44,900
	TOTAL GENERAL GOVERNMENT	1,233,243	1,266,179	1,340,970	1,340,970

**ARTICLE 4
TOWN OF ROCHESTER FY 2019 OPERATING BUDGET**

		FY 2017	FY 2018	FY 2019	FY 2019
		APPROPRIATED	APPROPRIATED	DEPARTMENT REQUEST	FINANCE COMMITTEE RECOMMENDATION
PUBLIC SAFETY:					
210	Police				
4-48	Salaries/Wages/Benefit Coverage	948,657	1,043,835	1,096,691	1,096,691
4-49	Expenses	159,167	168,610	171,612	171,612
4-50	Capital	36,000	37,000	37,000	37,000
	Total Police	1,143,824	1,249,445	1,305,303	1,305,303
	FY 2019 Position Breakdown:				
	Police Chief	113,196	113,196	113,196	
	Sergeant	195,422	205,422	213,983	
	Full-Time Officers	420,944	465,876	468,085	
	Reserve Officers	13,570	13,572	15,504	
	Police Chief Admin. Assist.	26,912	27,344	27,893	
	Full Time Office Coverage	0	0	40,000	
	Shift Differential	10,295	10,295	10,295	
	Benefit Coverage	160,608	199,200	199,450	
	Special Custodian	970	970	1,152	
	Longevity	6,740	7,960	7,133	
220	Fire				
4-51	Salaries/Wages	101,950	113,476	121,359	121,359
4-52	Expenses	93,206	115,106	150,286	150,286
4-53	Capital	14,000	16,800	0	0
	Total Fire	209,156	245,382	271,645	271,645
	FY 2019 Position Breakdown:				
	Fire Chief, Part Time	48,400	54,418	60,557	
	Deputy Chief, On-Call	8,160	8,466	8,635	
	Captain, On-Call	3,570	5,100	5,202	
	Lieutenant, On-Call	6,120	6,630	6,763	
	On-Call Firefighters Wages	30,600	33,660	35,000	
	Inspection Fees	5,100	5,202	5,202	
	Longevity	0	0	0	
232	EMT				
4-54	Salaries/Wages	403,104	411,204	411,204	411,204
4-55	Expenses	76,105	75,420	75,400	75,400
4-56	Capital	6,395	6,395	6,500	6,500
	Total EMT	485,604	493,019	493,104	493,104
	FY 2019 Position Breakdown:				
	On-Call Paramedics EMT's Wages	378,176	385,782	385,782	
	On-Call EMT's	24,724	25,218	25,218	
	On-Call EMT's Court Time	204	204	204	
241	Building Inspector				
4-57	Inspection Services	6,000	6,000	6,000	6,000
4-58	Salaries/Wages	79,107	96,602	97,616	97,616
4-59	Expenses	5,802	5,802	5,802	5,802
4-60	Capital	0	0	0	0
	Total Building Inspector	90,909	108,404	109,418	109,418
	FY 2019 Position Breakdown:				
	Inspector of Buildings Salary	29,802	45,598	46,510	
	Administrative Assistant	49,305	50,092	51,106	
	Inspection Fees	6,000	6,000	6,000	
	Longevity	0	912	0	0
242/243	Gas/Plumbing Inspector				
4-61	Inspection Services	14,600	14,600	14,600	14,600
4-62	Expenses	800	800	800	800
	Total Gas/Plumbing Inspector	15,400	15,400	15,400	15,400
	FY 2019 Position Breakdown:				
	Inspection Fees	14,600	14,600	14,600	

**ARTICLE 4
TOWN OF ROCHESTER FY 2019 OPERATING BUDGET**

		FY 2017	FY 2018	FY 2019	FY 2019
				DEPARTMENT	FINANCE COMMITTEE
		APPROPRIATED	APPROPRIATED	REQUEST	RECOMMENDATION
245	Wiring Inspector				
4-63	Inspection Services	15,000	15,000	15,000	15,000
4-64	Expenses	690	690	690	690
	Total Wiring Inspector	15,690	15,690	15,690	15,690
	FY 2019 Position Breakdown:				
	Inspection Fees	13,345	15,000	15,000	
290	Gasoline Account				
4-65	Expenses	70,000	70,000	70,000	70,000
	Total Gasoline	70,000	70,000	70,000	70,000
291	Emergency Management				
4-66	Salaries/Wages	0	0	0	0
4-67	Expenses	1,465	1,465	1,465	1,465
4-68	Capital	0	0	0	0
	Total Emergency Management	1,465	1,465	1,465	1,465
292	Animal Control				
4-69	Service Fees	8,000	8,000	9,000	9,000
4-70	Expenses	2,550	2,550	2,550	2,550
	Total Animal Control	10,550	10,550	11,550	11,550
	FY 2019 Position Breakdown:				
	Animal Control Officer	8,000	8,000	9,000	
294	Tree Warden				
4-71	Tree Warden Salary	1,576	1,608	1,641	1,641
4-72	Salaries/Wages	3,250	3,250	4,000	4,000
4-73	Expenses	9,050	9,050	9,050	9,050
4-74	Capital	0	0	0	0
	Total Tree Warden	13,876	13,908	14,691	14,691
	FY 2019 Position Breakdown:				
	Tree Warden	1,576	1,608	1,641	
	Detail Overtime wages	3,250	3,250	4,000	
297	Constables				
4-75	Constable Wages	367	375	375	375
4-76	Expenses	147	147	147	147
	Total Constables	514	522	522	522
	FY 2019 Position Breakdown:				
	Constables	367	375	375	
299	Regional Dispatch Center				
4-77	Salaries/Wages/Benefits Coverage	307,657	307,657	0	0
4-78	Expenses	9,660	9,660	0	0
4-79	ROCCC Assessment	0	0	175,000	175,000
4-80	Capital	0	0	0	0
	Total Communications/Dispatch	317,317	317,317	175,000	175,000
	FY 2019 Position Breakdown:				
	Chief Dispatcher	83,082	83,082	0	
	Full-Time Dispatchers	136,703	136,703	0	
	Part-Time Dispatchers	47,766	47,766	0	
	Less Support Grant	-12,000	-12,000	0	
	Shift Differential	5,116	5,116	0	
	Benefit Coverage/Admin./Training/Overtime	45,328	45,328	0	
	Longevity	1,662	1,662	0	
	TOTAL PUBLIC SAFETY	2,374,305	2,541,102	2,483,788	2,483,788

**ARTICLE 4
TOWN OF ROCHESTER FY 2019 OPERATING BUDGET**

		FY 2017	FY 2018	FY 2019	FY 2019
		APPROPRIATED	APPROPRIATED	DEPARTMENT REQUEST	FINANCE COMMITTEE RECOMMENDATION
EDUCATION:					
300					
	Rochester Memorial School:				
	RMS Operating Budget	5,937,802	6,076,313	6,256,108	6,256,108
	FY 2019 Breakdown:				
	RMS Operating	5,566,872	5,589,440	5,645,353	
	Special Education out of District Costs	237,930	331,673	453,155	
	Bristol Aggie Tuitions	133,000	155,200	157,600	
4-81	Total RMS Appropriation	5,937,802	6,076,313	6,256,108	6,256,108
4-82	Bus Transportation (ORR)	301,670	311,937	321,601	321,601
4-83	Old Rochester Regional Assessment	4,879,108	4,780,951	4,774,677	4,774,677
4-84	Old Colony Vocational Technical Assessment	910,266	1,033,142	1,205,014	1,205,014
	TOTAL EDUCATION	12,028,846	12,202,343	12,557,400	12,557,400
PUBLIC WORKS:					
421	Highway Surveyor				
4-85	Highway Surveyor Salary	78,810	80,387	81,995	81,995
	Total Highway Surveyor	78,810	80,387	81,995	81,995
	FY 2019 Position Breakdown:				
	Highway Surveyor	78,810	80,387	81,995	
422	Highway Department				
4-86	Salaries/Wages	298,758	304,075	307,732	307,732
4-87	Expenses	137,800	141,950	205,850	205,850
4-88	Capital	4,000	6,500	10,000	10,000
	Total Highway Department	440,558	452,525	523,582	523,582
	FY 2019 Position Breakdown:				
	Laborers, Foreman	278,579	283,202	281,457	
	Custodian	900	1,000	1,000	
	Overtime wages	9,690	10,200	15,000	
	Detail	4,500	4,500	5,000	
	Longevity	5,089	5,173	5,275	
423	Snow/Ice Removal				
4-89	Salaries/Wages	15,000	15,000	15,000	15,000
4-90	Expenses	54,500	54,500	70,000	70,000
4-91	Capital	5,500	5,500	16,000	16,000
	Total Snow/Ice Removal	75,000	75,000	101,000	101,000
433/434	Solid Waste				
4-92	Contracted Services	285,807	294,381	303,213	303,213
4-93	Expenses	8,000	8,000	8,000	8,000
	Total Solid Waste	293,807	302,381	311,213	311,213
450	Water Department				
4-94	Expenses	1,000	1,000	1,000	1,000
	Total Water Department	1,000	1,000	1,000	1,000
491	Cemeteries				
4-95	Expenses	8,650	8,650	8,650	8,650
	Total Cemeteries	8,650	8,650	8,650	8,650
	TOTAL PUBLIC WORKS	897,825	919,943	1,027,440	1,027,440

**ARTICLE 4
TOWN OF ROCHESTER FY 2019 OPERATING BUDGET**

		FY 2017	FY 2018	FY 2019	FY 2019
		APPROPRIATED	APPROPRIATED	DEPARTMENT REQUEST	FINANCE COMMITTEE RECOMMENDATION
HUMAN SERVICES:					
511	Board of Health				
4-96	Board of Health Salaries	32,152	35,231	36,352	36,352
4-97	Expenses	4,720	5,720	6,720	6,720
4-98	Capital	0	0	0	0
4-99	Regional Health District	53,962	54,730	56,118	56,118
	Total Board of Health	90,834	95,681	99,190	99,190
	FY 2019 Position Breakdown:				
	Board of Health, Chairman	2,131	2,173	2,217	
	Board of Health, member ea. (2)	1,779	1,815	1,851	
	Public Health Nurse	12,557	16,113	16,432	
	Part Time Secretary	13,906	13,315	14,001	
	Health Inspection Services	0	0	0	0
519	Inspector of Animals				
4-100	Inspection Services	1,000	1,500	1,500	1,500
4-101	Expenses	0	0	0	0
	Total Inspector of Animals	1,000	1,500	1,500	1,500
	FY 2019 Position Breakdown:				
	Inspector of Animals	1,000	1,500	1,500	
541	Council On Aging				
4-102	Salaries/Wages	181,676	196,780	202,227	202,227
4-103	Expenses	59,635	60,635	62,635	62,635
4-104	Capital	0	0	0	0
	Total Council On Aging	241,311	257,415	264,862	264,862
	FY 2019 Position Breakdown:				
	Council on Aging Director	82,617	84,270	85,956	
	Outreach Worker	27,876	32,417	34,040	
	Council on Aging Van Drivers	28,865	29,443	29,680	
	Council on Aging Secretary & Part Time	17,954	18,783	19,744	
	Longevity	2,097	2,108	2,151	
	Custodian/Special Custodian	22,267	29,759	30,656	
543	Veterans Services				
4-105	Salaries/Wages	15,300	13,510	0	0
4-106	Veteran's Benefits	66,770	66,770	65,900	65,900
4-107	Assessment	0	0	15,785	15,785
4-108	Capital	0	0	0	0
544	4-109 Care of Veteran's Graves	3,100	3,100	0	0
	Total Veterans Services	85,170	83,380	81,685	81,685
	FY 2019 Position Breakdown:				
	Veteran's Agent - PT	5,100	4,202	0	
	Clerk - PT	10,200	8,308	0	
	TOTAL HUMAN SERVICES	418,315	437,976	447,237	447,237
CULTURE & RECREATION:					
610	Plumb Library				
4-110	Salaries/Wages	150,440	156,491	163,581	163,581
4-111	Expenses	52,237	56,201	59,675	59,675
4-112	Capital	0	0	0	0
	Total Plumb Library	202,677	212,692	223,256	223,256
	FY 2019 Position Breakdown:				
	Full-Time Library Director	64,117	65,400	67,988	
	Library Assistant	46,217	46,976	47,912	
	Library Aide	34,922	36,563	38,396	
	Library Page	4,260	5,304	5,720	
	Longevity	924	2,248	3,565	

**ARTICLE 4
TOWN OF ROCHESTER FY 2019 OPERATING BUDGET**

		FY 2017	FY 2018	FY 2019	FY 2019
		APPROPRIATED	APPROPRIATED	DEPARTMENT REQUEST	FINANCE COMMITTEE RECOMMENDATION
630	Park Department				
4-113	Salaries/Wages	6,250	6,250	6,250	6,250
4-114	Expenses	9,120	9,120	9,120	9,120
4-115	Capital	0	0	0	0
	Total Park Department	15,370	15,370	15,370	15,370
	FY 2019 Position Breakdown:				
	Part Time Laborer	6,250	6,250	6,250	
631	Herring Inspector				
4-116	Herring Inspector Salary	450	459	469	469
4-117	Expenses	325	325	325	325
	Total Herring Inspector	775	784	794	794
	FY 2019 Position Breakdown:				
	Herring Inspector	450	459	469	
691	Historical Commission				
4-118	Expenses	500	500	500	500
	Total Historical Commission	500	500	500	500
692	Town Events/Celebrations				
4-119	Salaries/Wages	1,250	1,250	1,250	1,250
4-120	Expenses	500	500	500	500
	Total Town Events/Celebrations	1,750	1,750	1,750	1,750
694	Rochester Historic District				
4-121	Expenses	200	200	200	200
	Total Rochester Historic District	200	200	200	200
	TOTAL CULTURE & RECREATION	221,272	231,296	241,870	241,870
FIXED COSTS & OTHER REQUIREMENTS:					
710	Debt Service				
4-122	Principal	910,000	855,000	870,000	870,000
4-123	Long Term Interest	413,472	376,652	341,920	341,920
4-124	Short Term Notes	0	24,000	24,000	24,000
4-125	Short Term Interest	5,000	7,160	7,808	7,808
	Subtotal Debt Service	1,328,472	1,262,812	1,243,728	1,243,728
830/840	Intergovernmental Assessments				
4-126	SRPEDD/ Buzzards Bay Action Comm.	1,482	1,790	2,099	2,099
4-127	ORR Shared Resource Officer	0	21,808	21,808	21,808
4-128	Plymouth County Cooperative Extension	175	0	0	0
	Subtotal Int Assessments	1,657	23,598	23,907	23,907
900	Other Fixed Costs				
4-129	County Retirement Assessment	669,036	691,796	758,181	758,181
4-130	Unemployment	10,000	10,000	30,000	30,000
4-131	Medicare/Medicaid/SPED Reimbursement	110,587	113,859	111,645	111,645
4-132	Employee Group Insurances	902,249	966,636	1,023,235	1,023,235
4-133	Town Insurances	197,955	223,000	232,000	232,000
4-134	Accumulated Sick Leave Benefit	10,000	10,000	10,000	10,000
	Subtotal Other Fixed Costs	1,899,827	2,015,291	2,165,061	2,165,061
	TOTAL FIXED COSTS & OTHER REQUIREMENTS	3,229,956	3,301,701	3,432,696	3,432,696
	Total General Government	1,233,243	1,266,179	1,340,970	1,340,970
	Total Public Safety	2,374,305	2,541,102	2,483,788	2,483,788
	Total Education	12,028,846	12,202,343	12,557,400	12,557,400
	Total Public Works	897,825	919,943	1,027,440	1,027,440
	Total Human Services	418,315	437,976	447,237	447,237
	Total Culture & Recreation	221,272	231,296	241,870	241,870
	Total Fixed Costs & Other Requirements	3,229,956	3,301,701	3,432,696	3,432,696
	Total Operating Budget (Article 4)	20,403,762	20,900,540	21,531,401	21,531,401

ARTICLE 5: SPENDING LIMITS ON REVOLVING FUNDS

To see if the town will vote to fix the maximum amount that may be spent during fiscal year 2019 beginning on July 1, 2018 for the revolving funds established in the town by-laws for certain departments, boards, committees, agencies or officers in accordance with Massachusetts General Laws Chapter 44, Section 53E½, or take any other action relative thereto.

Authorized Revolving Funds	FY 2019 Spending Limit
Library Materials	\$10,000
Recycling Program	\$20,000
Hazardous Waste Recovery	\$10,000
Rochester Country Fair	\$65,000
Local Cultural Council	\$6,000
COA Programs and Activities	\$10,000
Flu and Medical Clinics	\$25,000
Tax Title	\$2,500
Fire/EMS Equipment	\$50,000
Total FY 2019 Spending Limit	\$198,500

ARTICLE 6: NATURAL RESOURCE EXPENSES

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sufficient sum of money to fund the following recurring Environmental and Natural Resources expenses, or take any other action relative thereto.

<u>FUND FY2019 NATURAL RESOURCE EXPENSES</u>		
DEPARTMENT	ITEM/PROJECT	
Selectmen	Planting of Shellfish (Marion)	\$300
TOTAL ASSESSMENT		\$300

ARTICLE 7: CHAPTER 90 FUNDS APPROPRIATION

To see if the Town will authorize the Board of Selectmen to accept and to enter into a contract for the expenditure of any funds allotted or to be allotted by the Commonwealth of Massachusetts and/or the County of Plymouth for the construction, reconstruction and/or improvement of Town roads, or take any other action relative thereto.

ARTICLE 8: OPEB FUNDING

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Fifteen Thousand Dollars (\$15,000) to fund the Town's future obligations for the cost of Other Post-Employment Benefits (OPEB) identified by the Government Accounting Standards Board (GASB) Statement 75 Report, or take any other action relative thereto.

ARTICLE 9: GASB 75 AUDIT FUNDS

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Eight Thousand Dollars (\$8,000) for the purpose of funding the GASB 75 Audit for Other Post-Employment Benefits (OPEB), or take any other action relative thereto.

ARTICLE 10: TOWN HALL GENERATOR

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Twelve Thousand Dollars (\$12,000) for the purchase of a Generator and related costs, or take any other action relative thereto.

ARTICLE 11: TOWN HALL BASEMENT WATERPROOFING SYSTEM

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Thirty-One Thousand Dollars (\$31,000) for the purchase of a Basement Waterproofing System and related costs, or take any other action relative thereto.

ARTICLE 12: POLICE TASERS

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Thirty Thousand Eight Hundred Forty-Five Dollars (\$30,845) for the purchase of Tasers, or take any other action relative thereto.

ARTICLE 13: FIRE GEAR WASHER EXTRACTOR

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Twenty Thousand Six Hundred Dollars (\$20,600) for the purchase of a Fire Gear Washer Extractor, or take any other action relative thereto.

**ARTICLE 14: ROCHESTER MEMORIAL SCHOOL TECHNOLOGY
INFRASTRUCTURE UPGRADE**

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Twenty-Five Thousand Four Hundred Dollars (\$25,400) for the purpose of upgrading the Technology Infrastructure at Rochester Memorial School, or take any other action relative thereto.

ARTICLE 15: HIGHWAY DEPT. TRUCK AND PLOW

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Sixty-Eight Thousand Dollars (\$68,000) for the purchase of a Truck, Plow and related equipment, or take any other action relative thereto.

ARTICLE 16: COUNCIL ON AGING BUILDING MAINTENANCE AND REPAIRS

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Fourteen Thousand Five Hundred Dollars (\$14,500) for the repairs of Bathroom Floors and Privacy Petitions at the Senior Center, or take any other action relative thereto.

ARTICLE 17: FIRE DEPT. TANKER / PUMPER

To see if the Town will vote to raise and appropriate by taxation, by transfer from available funds, by borrowing or any combination thereof, the sum of Four Hundred Ninety-Eight Thousand Dollars (\$498,000) for the costs of purchasing and equipping a Tanker/Pumper and related equipment, and also including all costs incidental and related thereto; and to see whether to meet said appropriation, the Treasurer, with the approval of the Board of Selectmen, shall be authorized to borrow the full amount of such appropriation under General Laws Chapter 44 or any other general or special law, and to issue bonds or notes of the Town in connection therewith, or take any other action relative thereto.

**ARTICLE 18: ESTABLISHMENT OF A ROAD IMPROVEMENTS STABILIZATION
FUND**

To see if the Town will vote in pursuant to G.L. c. 40 §5B, to establish a special purpose stabilization fund, to be known as the Road Improvements Stabilization Fund for the purpose of funding the repairs, design, engineering and improvements of the town roads and streets, or take any other action relative thereto.

ARTICLE 19: ESTABLISHMENT OF A PUBLIC SAFETY CAPITAL EQUIPMENT STABILIZATION FUND

To see if the Town will vote in pursuant to G.L. c. 40 §5B, to establish a special purpose stabilization fund, to be known as the Public Safety Capital Equipment Stabilization Fund for the purpose of having funds available for communications capital equipment and infrastructure, or take any other action relative thereto.

ARTICLE 20: ROAD IMPROVEMENTS STABILIZATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Fifty Thousand Dollars (\$50,000) to be added to the Road Improvements Stabilization Fund or take any other action relative thereto

ARTICLE 21: PUBLIC SAFETY CAPITAL STABILIZATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Fifty Thousand Dollars (\$50,000) to be added to the Public Safety Capital Stabilization Fund or take any other action relative thereto.

ARTICLE 22: SCHOOL ASSESSMENT STABILIZATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Eighty Thousand Dollars (\$80,000) to be added to the School Assessment Stabilization Fund or take any other action relative thereto.

ARTICLE 23: STABILIZATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of fifty Thousand Dollars (\$50,000) to be added to the Stabilization Fund, or take any other action relative thereto.

ARTICLE 24: PILOT AGREEMENT

To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement for payments in lieu of taxes ("PILOT") pursuant to M.G.L. Chapter 59, Section 38H(b), and Chapter 164, Section 1, or any other enabling authority, in a value equivalent of property taxes

assessed on a full and fair cash valuation basis and on such terms and conditions as the Board of Selectmen may deem in the best interest of the Town, for real and personal property attributable to a solar photovoltaic facility located on privately owned land 248 Mattapoissett Road (Rochester Assessors Map 4, Portion of Lot 1, Lots 1A and 7), and to do all things necessary to implement such agreement; or take any other action relative thereto.

ARTICLE 25: TEMPORARY MORATORIUM EXTENSION RETAIL MARIJUANA SALES, CULTIVATION, STORAGE AND DISTRIBUTION

To see if the Town will vote to amend the Town’s Zoning Bylaw by amending Section 3 of Section IX(H) “Temporary Moratorium on Marijuana Retail Sale” (which includes dispensing, processing, and cultivation activities, and other related activities to the sale, storage and distribution of marijuana) in order to continue the planning process to evaluate regulation of marijuana and other uses related to the regulation of marijuana and address the potential impact of the state regulations on local zoning, as follows:

Section 3 TEMPORARY MORATORIUM

DELETE the following as the second sentence:

“The moratorium shall be in effect through October 31, 2018.”

INSERT the following as the second sentence:

“The moratorium shall be in effect through June 30, 2019.”

Or take any action relative thereto.

Explanation:

Extending the moratorium will allow the Town to continue the planning process to address the potential impacts of recreational marijuana in the Town, consider the regulations of the Cannabis Control Commission regarding recreational Marijuana and related uses. An extension is necessary to properly consider new Zoning Bylaws to address the impact and operation of Marijuana Retail Sale (which includes dispensing, processing, and cultivation activities, and other related activities to the sale, storage and distribution of marijuana). Such an extension allows for the contingency of the lack of a Special Town Meeting in the fall at the end of the present moratorium period and allows for consideration of any new zoning at the following Annual Town Meeting if necessary.

ARTICLE 26: ZONING BY-LAWS, SECTION XXI, LARGE-SCALE SOLAR PHOTOVOLTAIC INSTALLATIONS

To see if the town will vote to amend the Town of Rochester Zoning By-Laws, Section XXI, Large Scale Solar Photovoltaic Installations, as follows

Renumber the Section Heading:

Delete: "SECTION XXI LARGE-SCALE SOLAR PHOTOVOLTAIC INSTALLATIONS"

Insert: "SECTION XXII: LARGE SCALE SOLAR PHOTOVOLTAIC INSTALLATIONS"

Subsection 1.2. Applicability

Delete: "250 kW or greater" at the end of the first sentence.

Insert: "200 kW or greater" at the end of the first sentence.

Insert the Following:

"Within the Agricultural Residential District, Large-Scale ground mounted solar installations are not permitted within 300 feet of a way (as defined in G,L. Ch. 90, Section 1), unless existing topographic features of the landscape preclude observation of the entire solar installation from any portion of the way. Side and rear setbacks shall be 100 feet."

Or take any other action relative thereto.

ARTICLE 27: ZONING BY-LAWS, SECTION XVI, SITE PLAN REVIEW AND APPROVAL

To see if the town will vote to amend the Town of Rochester Zoning By-Laws, Section XVI, Site Plan Review and Approval, as follows

Section XVI: 1.9. Procedures and Decision

Delete:

Section 2. Uses Available by Special Permit

Insert the Following:

"Section 2. Uses Available by Special Permit

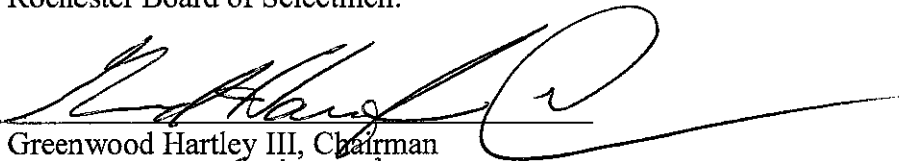
A Site Plan for a use available by special permit shall be reviewed by the Planning Board so as to provide notification of the decision thereupon to the applicant within sixty (60) days of its receipt. Such period may be extended upon the written request of the applicant. The decision of the

Planning Board shall be upon a majority of those present and shall be in writing. No building permit shall be issued by the Building Commissioner and no use of a property permitted under a Special Permit shall commence prior to the receipt of: (1) a special permit from the special permit granting authority; and (2) the written approval of the site plan by the Planning Board, or unless sixty (60) days lapse from the date of the submittal of the site plan without action by the Planning Board.”

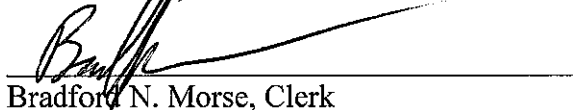
Or take any other action relative thereto.

Given under our hands **this 7th day of May 2018.**

Rochester Board of Selectmen:


Greenwood Hartley III, Chairman


Paul Ciaburri, Vice Chairman

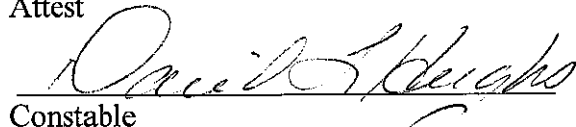

Bradford N. Morse, Clerk

By virtue of this Warrant I have this day notified and warned the inhabitants of the Town of Rochester, qualified to vote in elections and Town affairs, to meet at Rochester Memorial School, 16 Pine Street, in said Town on Monday the **21st of May 2018** at the time and place for the purpose herein named by posting up attested copies thereon in the following places:

Rochester Post Office
Outside the Rochester Town Hall
Plumb Library
Council on Aging
Rochester Web Site

A true copy:

Attest


Constable

5-8, 2018