

**TOWN OF MATTAPOISETT  
TOWN MEETING WARRANT  
SPECIAL TOWN MEETING**

**MAY 11, 2015**

**7:00 P.M.**

**OLD ROCHESTER REGIONAL  
HIGH SCHOOL AUDITORIUM**

**PLEASE BRING THIS COPY WITH YOU TO TOWN MEETING**

**WARRANT  
FOR THE SPECIAL TOWN MEETING  
TO BE HELD  
MAY 11, 2015**

Commonwealth of Massachusetts

Plymouth, ss

To either of the Constables of Mattapoissett, in said County of Plymouth:

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Mattapoissett qualified to vote in Elections and Town Affairs to meet at the Old Rochester Regional High School, located at 135 Marion Road, in said Mattapoissett on Monday, the eleventh day of May at seven o'clock in the evening, then and there to act on the following Articles:

**MAJORITY VOTE**

**ARTICLE 1: BIKE PATH ENGINEERING FUNDING**

To see if the Town will vote to appropriate the sum of \$66,000 from Free Cash for the purpose of continuing the design, engineering, permitting, and analysis necessary for the work related to the construction of the Mattapoissett Bike Path, and to take any action relative thereto.

**BY MATTAPOISETT BIKE COMMITTEE  
FINANCE COMMITTEE RECOMMENDS**

**2/3 VOTE**

**ARTICLE 2: MECHANIC STREET WATER MAIN REPLACEMENT**

To see if the Town will vote to appropriate the sum of \$450,000, for the purpose of installation of a water main, new water services, valves and fire hydrants with appurtenances in a portion of Mechanic Street between Hammond Street and Water Street, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow said sum pursuant to M.G.L. Ch.44 §8(7), or any other enabling authority, and to issue bonds or notes therefor, or take any other action relative thereto.

**BY WATER/SEWER COMMISSION  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 3: COVE STREET WATER MAIN PROJECT**

To see if the Town will vote to appropriate the sum of \$205,000 dollars from Water Enterprise Funds for the purpose of replacing and disposing of the water main located with Cove Street, and for any costs incidental and related thereto.

**BY WATER/SEWER COMMISSION  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 4: COVE STREET SEWER PROJECT FUNDING**

To see if the Town will vote to appropriate \$17,045 from Sewer Enterprise Available Funds for the purpose of funding the costs associated with installing a municipal sewer line in Cove Street or take any action relative thereto.

**BY WATER/SEWER COMMISSION  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 5: APPROPRIATION FOR SNOW AND ICE COSTS OF PAST WINTER**

To see if the Town will vote to appropriate the sum of \$75,000 dollars from Free Cash, Surplus Revenue for the purpose of paying the costs associated with snow and ice expenses incurred this winter or take any action relative thereto.

**BY BOARD OF SELECTMEN  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 6: RESERVE FUND SUPPLEMENTS FY15**

To see if the Town will vote to appropriate the sum of \$40,000 dollars from Free Cash, Surplus Revenues for the purpose of funding the FY15 Reserve Fund, or take any action relative thereto.

**BY BOARD OF SELECTMEN  
FINANCE COMMITTEE RECOMMENDS**

You are hereby notified to serve this Warrant by posting up attested copies thereof at the several places designated in the Town By-Laws, namely the Mattapoissett Post Office and the Mattapoissett Town Hall, fourteen (14) days at least before the day appointed for said meeting.

Here of fail not and make due return of this Warrant with your doing thereon to the Town Clerk at the time and place of the meeting aforesaid.

Given under our hands this 24th day of April in the year Two Thousand and Fifteen.

**BOARD OF SELECTMEN:**

Paul A. Silva, Chairman

Jordan C. Collyer, Vice Chairman

R. Tyler Macallister, Clerk

I, Kenneth Pacheco, being a duly elected Constable of the Town of Mattapoissett, in the County of Plymouth, hereby make affidavit that legal notice of the meeting called under this Warrant has been served on the voters of said Town of Mattapoissett by posting attested copies of this Warrant in three public places within said Town of Mattapoissett namely the Town Hall, the Mattapoissett Post Office and the Mattapoissett Public Library on April 24, 2015, said date being fourteen (14) days at least before the date of the Meeting, in accordance with Section 10 of Chapter 39 of the General Laws of Massachusetts.

CONSTABLE

CERTIFIED TO BE A TRUE COPY,

ATTEST:

CONSTABLE

**TOWN OF MATTAPOISETT  
TOWN MEETING WARRANT  
ANNUAL TOWN MEETING**

**MAY 11, 2015**

**6:30 P.M.**

**OLD ROCHESTER REGIONAL  
HIGH SCHOOL AUDITORIUM**

**PLEASE BRING THIS COPY WITH YOU TO TOWN MEETING**

**WARRANT  
FOR THE ANNUAL TOWN MEETING  
TO BE HELD  
MAY 11, 2015**

Commonwealth of Massachusetts

Plymouth, ss

To either of the Constables of Mattapoisett, in said County of Plymouth:

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Mattapoisett qualified to vote in Elections and Town Affairs to meet at the Old Rochester Regional High School, located at 135 Marion Road, in said Mattapoisett on Monday, the eleventh day of May at six thirty in the evening, then and there to act on the following Articles:

**MAJORITY VOTE**

**ARTICLE 1: ELECTED OFFICERS' COMPENSATION:** (No Funding Required)

To see if the Town will vote to fix the salaries of elected officers of the Town for Fiscal Year 2016 as follows:

	<u>CURRENT</u>	<u>PROPOSED</u>
Moderator	\$ 215.00	\$ 230.00
Board of Selectmen, Chairman	\$ 3,990.00	\$ 4,284.00
Board of Selectmen, Members – each	\$ 3,570.00	\$ 3,840.00
Assessor – each	\$ 3,570.00	\$ 3,840.00
Town Clerk	\$53,658.00	\$55,731.00
Board of Health – each	\$ 435.00	\$ 470.00
Highway Surveyor	\$72,629.00	\$76,252.00
Mattapoisett School Committee – each	\$ 435.00	\$ 470.00
Water/Sewer Commissioner – each	\$ 435.00	\$ 470.00
Tree Warden	\$ 7,915.00	\$ 8,073.00
Herring Inspector	\$ 805.00	\$ 821.00

or take any action relative thereto.

**BY THE BOARD OF SELECTMEN  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 2: GENERAL OPERATING BUDGET**

To see if the Town will vote to appropriate the sums of money to defray general operating expense of the Town for Fiscal Year 2016 including debt and interest, the money to be raised by taxation, borrowing or transfer from available funds, or take any action relative thereto.

Amounts to be voted are shown in Attachment "A".

**BY BOARD OF SELECTMEN**

**MAJORITY VOTE**

**ARTICLE 3: SEWER RESERVE ACCOUNT**

To see if the Town will vote to appropriate the sum of \$10,000 from Sewer Retained Earnings for the purpose of establishing a Reserve for unforeseen expenses of the Department in FY2016, or take any action relative thereto.

**BY WATER/SEWER COMMISSION  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 4: WATER RESERVE ACCOUNT**

To see if the Town will vote to appropriate the sum of \$10,000 from Water Retained Earnings for the purpose of establishing a Reserve for unforeseen expenses of the Department in FY2016, or take any action relative thereto.

**BY WATER/SEWER COMMISSION  
FINANCE COMMITTEE RECOMMENDS**

**2/3 VOTE**

**ARTICLE 5: APPROPRIATE FOR OPEB LIABILITIES**

To see if the Town will vote to appropriate the total sum of \$343,736 to meet the Town's obligations under the Government Accounting Standards Board (GASB) Statement 45 to fund the Town's future obligations for the cost of other post employment benefits(OPEB) identified by the GASB 45 Report; and as funding therefor, to raise \$325,000 from the Tax Levy, and transfer \$3,080 from Sewer Retained Earnings and \$15,656 from Water Retained Earnings, or take any action relative thereto.

**BY BOARD OF SELECTMEN  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 6: DEPARTMENTAL REVOLVING FUND AUTHORIZATION**

To see if the Town will vote to authorize Revolving Funds for certain departments and reauthorize existing Town revolving funds that require annual reauthorization, under and pursuant to MGL c. 44 § 53 E½ for the Fiscal 2016 year, or take any action relative thereto. Amounts to be voted are shown in Attachment "C".

**BY BOARD OF SELECTMEN**

**ARTICLE 7: APPROPRIATION TO CAPITAL IMPROVEMENT STABLIZATION FUND**

To see if the Town will vote to appropriate the sum of \$180,000 from Free Cash to the Capital Improvement Stabilization Fund, or take any action relative thereto.

**BY BOARD OF SELECTMEN  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 8: CAPITAL IMPROVEMENT PLAN REPORT: (No Funding Required)**

To see if the Town will vote to receive the Five Year Capital Improvement Plan Report to be presented by the Capital Planning Committee, or take any action relative thereto.

The recommended Five Year Capital Improvement Plan is shown in Attachment "B".

**BY THE CAPITAL PLANNING COMMITTEE**

**2/3 VOTE**

**ARTICLE 9: CAPITAL PLAN FUNDING**

To see if the Town will vote to appropriate the sum of \$393,396; with \$63,396 to come from the Tax Levy, \$330,000 to come from the Capital Improvement Stabilization Fund for the purpose of purchasing and equipping capital equipment or furnishings or undertaking capital projects as described below:

Fire Department new Helmets and Safety Equipment	\$ 15,000
Highway Department, Equipment and Decom Wash Pad	\$ 50,000
Town Hall and Offices Equipment	\$ 35,396
Highway Department, Truck and Plow Unit	\$ 51,000
Public Safety, Route 6 Pedestrian Crossing Signals	\$ 32,000
Local School Building, Flooring Replacement	\$ 25,000
Fire Department, Replacement of Vehicle	\$ 40,000
Highway Department Building Repairs	\$ 40,000
Local School Building, OHT Playground Resurfacing	\$ 35,000
Police Department, Cruiser Replacement	\$ 40,000
Police Station HVAC System	\$30,000

or take any action relative thereto.

**BY VARIOUS DEPARTMENTS  
FINANCE COMMITTEE RECOMMENDS**



**ARTICLE 10: PHASE V TOWN ROAD IMPROVEMENT PLAN FUNDING**

To see if the Town will vote to appropriate the sum of \$650,000 to carry out road improvement work identified as Phase V within the Town of Mattapoisett Five Year Road Improvement Plan, including all work associated and incidental thereto; and as funding therefor, to authorize the Treasurer, with the approval of the Board of Selectmen to borrow said sum pursuant to G.L. c.44, §7(6) or any other enabling authority, and to issue bonds and notes therefor; provided, however, that the appropriation authorized hereunder shall be expressly contingent upon approval by the voters of the Town of a so-called Proposition 2 1/2 debt exclusion question to be placed on the ballot of the next Annual Town Election, or take any action relative thereto.

**BY BOARD OF SELECTMEN  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 11: CYCLICAL ANNUAL PROPERTY REVALUATION AND TOWN MAPPING**

To see if the Town will vote to appropriate the sum of \$30,000.00 from the Tax Levy for the purpose of funding the Department of Revenue mandated tri-annual cyclical evaluation of property in Mattapoisett and mapping updates, or take any action relative thereto.

**BY BOARD OF ASSESSORS  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 12: STORM HAZARD MITIGATION GRANT MATCH**

To see if the Town will vote to appropriate the sum of \$15,000 from the Tax Levy for a storm hazard mitigation analysis, such funds to serve as the Town's share for a matching funding for such purposes, or take any action relative thereto.

**BY BOARD OF SELECTMEN  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 13: WATERFRONT IMPROVEMENT GRANT**

To see if the Town will vote to appropriate the sum of \$8,000 from the Tax Levy for the purpose of engaging services to assist the Town in obtaining funds to improve Town wharves, or take any action relative thereto.

**BY BOARD OF SELECTMEN  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 14: FUNDING FOR DEVELOPMENT OF A HARBOR PLAN**

To see if the Town will vote to appropriate the sum of \$15,000 from the Tax Levy for the purpose of engaging the services of a consultant to work with the Marine Advisory Board and Town Officials to develop a comprehensive plan for the uses, areas, and future plans of the Town as it relates to its various harbor embayment, or take any action relative thereto.

**BY BOARD OF SELECTMEN  
FINANCE COMMITTEE RECOMMENDS**

**2/3 VOTE**

**ARTICLE 15: REPAIRS TO TOWN WHARVES**

To see if the Town will vote to appropriate \$27,658.96 by transferring from Waterfront Enterprise Available Funds, the repair and maintenance of the pilings, wood supports and other appendences of the town wharf systems, or take any action relative thereto.

**BY TOWN ADMINISTRATOR  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 16: GEOGRAPHIC INFORMATION SYSTEMS AND MS4 PERMITTING**

To see if the Town will vote to appropriate the sum of \$20,000 from the Tax Levy for the purpose of continuing the work on implementing the use of a Geographic Information System data base for Mattapoisett, to be used for equipment, software, programs and labor associated with this system development, or take any action relative thereto.

**BY TOWN ADMINISTRATOR  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 17: ADOPTION OF PERSONNEL SCHEDULES**

To see if the Town will vote to approve amendments to various Personnel Schedules and Classifications within the Mattapoisett Personnel Bylaws, attached as Schedule D, or take any action relative thereto.

**BY BOARD OF SELECTMEN  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 18: AMENDMENT TO PERSONNEL BYLAW**

To see if the Town will amend the Mattapoisett Personnel Bylaws to include the following under the Schedule of Classification Plan Section 12:

Hourly Positions

- Skilled Laborer Non Union Grade 12
  - Unskilled Laborer Non Union Grade 6
  - CDL or Hoisting Licensed Laborer Non Union Grade 16
- or take any action relative thereto.

**BY HIGHWAY DEPARTMENT**

**MAJORITY VOTE**

**ARTICLE 19: FUNDING ADDITIONAL BRISTOL COUNTY AGRICULTURAL HIGH SCHOOL STUDENTS**

To see if the Town will vote to appropriate \$72,000 from the Tax Levy for the purpose of paying tuition of Mattapoisett students attending Bristol County Agricultural School or take any action relative thereto.

**BY BOARD OF SELECTMEN  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 20: ALLOCATION OF REVENUES COMMUNITY PRESERVATION ACT (From Community Preservation Funds)**

To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the Fiscal Year 2016 Community Preservation budget, and to appropriate or reserve from the Community Preservation Act Fiscal Year 2016 estimated annual revenues a sum of money to meet the administrative expenses and all other necessary and proper expenses of the Committee for Fiscal Year 2016 and reserve for future appropriation from said annual revenues a sum of money for open space, historic resources and community housing purposes, as well as a sum of money to be placed in the FY2016 budgeted reserve all as recommended by the Community Preservation Committee as follows;

Appropriate FY 2016 Estimated Annual Revenues

Administrative Expenses                   \$ 1,000

Debt Service Expense                   \$ 21,250

Transfer from FY 2015 Estimated Annual Revenues for the Following Reserve Accounts.

Housing                                       \$ 17,299

Historical Preservation                 \$ 17,299

Open Space                                 \$ 17,299

Budgeted Reserve                         \$ 98,841

or take any action relative thereto.

**BY COMMUNITY PRESERVATION COMMITTEE  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 21: CPA FUNDING - BIKE PATH ENGINEERING**

To see if the Town will vote to appropriate the sum of \$15,000 from CPA FY 2016 Budgeted Reserves; for the design and engineering of the proposed Bike Path from Mattapoissett Neck Road to Depot Street, known as Phase 1B, and shown on a plan entitled, "Mattapoissett Multi-Use Path Phase 1B" and dated December 10, 2013, on file with the Town Clerk, or take any action relative thereto.

**BY COMMUNITY PRESERVATION COMMITTEE  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 22: CPA FUNDING - PRESERVATION, RESTORATION AND REHABILITATION TO QUAKER MEETING HOUSE**

To see if the Town will vote to appropriate from the Community Preservation Fund the total sum of \$80,000, with \$53,273 from the Historical Reserve, and \$26,727 from FY16 Budgeted Reserves as a grant to the historic Mattapoissett Friends Meeting for the purpose of preserving, and restoring, and rehabilitating the Quaker Meeting House on Marion Road including all costs incidental and related thereto, and to authorize the Board of Selectmen in consultation with the Community Preservation Committee to enter into a grant agreement with said Mattapoissett Friends Meeting setting forth the terms and conditions of said grant, and further authorize the Board of Selectmen to accept an historic preservation restriction or other interest in said property meeting the requirements of MGL. Ch. 184 sections 31-33 or take any action relative thereto.

**BY COMMUNITY PRESERVATION COMMITTEE  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 23: CPA FUNDING - PRESERVATION, RESTORATION AND REHABILITATION TO THE TOWN WHARVES**

To see if the Town will vote to appropriate from the Community Preservation Fund the total sum of \$80,000, \$41,245 from FY16 Budgeted Reserves, \$38,755 from Undesignated Funds for the purpose of preserving, restoring and rehabilitating the Town Wharves, including all costs incidental and related thereto, or take any action relative thereto.

**BY COMMUNITY PRESERVATION COMMITTEE  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 24: CPA FUNDING - CATALOGING HISTORIC MUSEUM ARTIFACTS PROJECT**

To see if the Town will vote to appropriate from the Community Preservation Fund, the sum of \$10,000 from Historic Reserves, as a grant for the purpose of cataloging historic materials of the Museum, including all costs incidental and related thereto, and to authorize the Board of Selectmen, in consultation with the Community Preservation Committee, to enter into a grant agreement setting forth the terms and conditions of such a grant, or take any action relative thereto.

**BY COMMUNITY PRESERVATION COMMITTEE  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 25: CENTER SCHOOL CLOCK MAINTENANCE COMMITTEE**

To see if the Town will vote to establish a Center School Clock Committee to oversee the perpetual care and maintenance of Mattapoissett's 1898 Seth Thomas Weight Driven Pendulum Clock located in Mattapoissett Center School, and to authorize the Committee to expend funds to be used for the care, maintenance, upkeep and repair of the clock works and all associated parts including the clock dial and dial face, and to be comprised of one member of the Board of Selectmen, or their representative, one member of the Mattapoissett Historical Commission, one member of the Mattapoissett School Committee, and the Clock Keeper who will make recommendations to the Center School Clock Committee for the expenditures of such funds, or take any action relative thereto.

**BY BOARD OF SELECTMEN**

**2/3 VOTE**

**ARTICLE 26: ACUSHNET ROAD LAYOUT TAKING ON CURVE AT BOG AREA**

To see if the Town will vote to authorize the Board of Selectmen to acquire for roadway purposes the fee or lesser interest, including a road easement by gift, purchase, license, temporary easement, or eminent domain all as shown and described within a Description of Takings and as shown on a Roadway Layout Plan entitled "Town of Mattapoissett Board of Selectmen-Acushnet Road Layout in Mattapoissett, Massachusetts" dated March 19, 2015 on file at the Mattapoissett Town Clerk's Office, 16 Main Street, Mattapoissett, or take any action relative thereto.

**BY BOARD OF SELECTMEN**

**2/3 VOTE**

**ARTICLE 27: ROAD EASEMENT TAKING - ACUSHNET ROAD TINKHAM POND AREA**

To see if the Town will vote to authorize the Board of Selectmen to acquire for roadway purposes the fee or lesser interest, including a road easement by gift, purchase, license, temporary easement or eminent domain all as described on a plan entitled "Acushnet Road Layout in Mattapoissett, Massachusetts" dated March 19, 2015, and as described in an Easement Right of Way Description, 2015 Town Layout Acushnet Road 40ft wide Right of Way. All documents on file with the Mattapoissett Town Clerk's Office, Town Hall, 16 Main Street, Mattapoissett and to take any action relative thereto.

**BY BOARD OF SELECTMEN**

**MAJORITY VOTE**

**ARTICLE 28: PILOT AGREEMENT - TINKHAM HILL SOLAR**

To see if the Town will vote pursuant to MGL. Chapter 59, section 38H and Chapter 164 section 1 or other enabling authority to authorize the Board in consultation with the Board of Assessors to negotiate an agreement with Sun E Solar XV of Sun Edison of Beltsville, Maryland its successors and assigns, for a payment in lieu of taxes for the personal property associated with the privately owned and operated solar photovoltaic facility, installed on property located on the north side of Tinkham Hill Road all as shown on the Assessors Maps as Map 20, Lot 18 and Map 19, Lot 17, for a term of up to 25 years, on such terms and conditions as the Board of Selectmen and Assessors deem in the best interest of the Town, and to take all actions necessary to implement and administer such agreement, or take any action relative thereto.

**BY BOARD OF ASSESSORS  
FINANCE COMMITTEE RECOMMENDS**

**2/3 VOTE**

**ARTICLE 29: ACCEPTANCE OF A PARCEL OF LAND**

To see if the Town will vote to authorize the Board of Water and Sewer Commissioners and Board of Selectmen to acquire by gift, donation or otherwise under the provisions of GL. Chapter 40 section 41 or other applicable law, for passive recreation, conservation and water supply protection purposes, a deed for the fee simple interest in 18 acres of land, more or less, located on the east side of Wolf Island Road and shown as Lot 4 on Assessor's Map 20, and that the Water and Sewer Commissioners shall hold such land for water protection purposes, pursuant to the provisions of Massachusetts General Laws Chapter 40, Section 41 but such land shall be made available to the public for passive recreational use that is consistent with protection of the water supply and the provisions of 310 Code of Massachusetts Regulations 22.00, and shall expressly be considered conservation land protected by Article 97 of the Amendments of the Constitution of the Commonwealth, and that the Water and Sewer Commissioners and/or the Board of Selectmen, and each of them be, and hereby are, authorized to enter into any and all agreements and execution of such instruments in the name of the Town as may be necessary to effect such purpose, subject to there being clear title to said parcel and all real estate taxes thereon having been paid and such other terms and conditions as said Boards shall deem appropriate, or take any other action relative thereto.

**BY WATER/SEWER COMMISSION**

**MAJORITY VOTE**

**ARTICLE 30: VEHICLE REPLACEMENT WATER & SEWER**

To see if the Town will vote to appropriate the total sum of \$60,000 from Water and Sewer Available Funds, for the purpose of purchasing and equipping a truck of the Water/Sewer Department, or take any action relative thereto.

**BY WATER/SEWER COMMISSION  
FINANCE COMMITTEE RECOMMENDS**

**2/3 VOTE**

**ARTICLE 31: WELL #2 REFURBISHMENT PHASE 3**

To see if the Town will vote to appropriate the sum of \$1,500,000 for the purpose of Phase 3 of the refurbishment of Well #2, and to authorize the Treasurer, with the approval of the Board of Selectmen to borrow said sum pursuant to M.G.L. Ch.44, §8(7C), or any other enabling authority, and to issue bonds and notes therefor, or take any action relative thereto.

**BY WATER/SEWER COMMISSION  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 32: DESIGN AND COSTING NEW FORCED MAIN AT EEL POND**

To see if the Town will vote to appropriate the sum of \$40,000 dollars from Sewer Enterprise Available Funds for the purpose of engineering, designing and costing a new force main sewer pipe to replace the current forced sewer main on Goodspeed Island, to a location that is better protected from storm damage including all costs incidental and related thereto.

**BY WATER/SEWER COMMISSION  
FINANCE COMMITTEE RECOMMENDS**

**ARTICLE 33: ENGINEERING DESIGN OF WATER MAIN REPLACEMENTS**

To see if the Town will vote to appropriate the sum of \$30,000 dollars from Water Enterprise Available Funds for the purpose of designing and engineering the replacement of water mains within the roads and streets of the Village Area of Mattapoisett including all costs incidental and related thereto.

**BY WATER/SEWER COMMISSION  
FINANCE COMMITTEE RECOMMENDS**

**MAJORITY VOTE**

**ARTICLE 34: MUNICIPAL AGGREGATION OF ELECTRICITY AND NATURAL GAS**

To see if the Town will vote to authorize the Mattapoisett Board of Selectmen authority to initiate, research, develop and participate in a contract, or contracts, to aggregate electricity and natural gas load of the residents and businesses in the Town, and for other related services, independently, or in joint action with other municipalities, retaining the right of individual residents and businesses to opt-out of the aggregation, and to authorize the Board of Selectmen to execute such instruments or take any action relative thereto.

**BY BOARD OF SELECTMEN**

**MAJORITY VOTE**

**ARTICLE 35: ADOPTION OF RIGHT TO FARM BYLAW**

To see if the Town will vote to amend the General Bylaws by adopting a new bylaw entitled Right to Farm General Bylaw as follows:

**25.1 Purpose**

The purpose of this Bylaw is to restate the so-called “right to farm” accorded to all residents of the Commonwealth under Article 97 of the Constitution and all applicable state statutes and regulations including but not limited to: G.L. c.40A, §3, Paragraph 1; G.L. c. 90, §9; G.L. c.111, §125A, and G.L. c.128, §1A. This bylaw is adopted in accordance with the provisions of G.L. c.40, §21A and Art. 89 of the Amendments to the Massachusetts Constitution, the “Home Rule Amendment”.

This bylaw is intended to enhance awareness of farming in the Town of Mattapoisett, and, in connection therewith, to protect and preserve the character of our small community and its existing agricultural lands and businesses while promoting agricultural ventures. The Town, within the framework established by law, encourages pursuit of agriculture, promotes agriculture-based economic opportunities, and protects farmlands by allowing agricultural uses to function with minimal conflict with abutters and Town agencies, and support farmers.

**25.2 Farms and Farming**

**25.2.1** The word “farm” shall include any parcel or contiguous parcels of land used for the primary purpose of agriculture as defined by the Commonwealth of Massachusetts Chapter 61A.

The words “farm” or “agriculture” or their derivatives shall include but not be limited to:

- (1) Farming in all its branches and the cultivation and tillage of the soil;
- (2) Dairying;
- (3) The production, cultivation, growing, and harvesting of any and all agricultural, aquacultural, floricultural, viticultural, or horticultural commodities;
- (4) Growing and harvesting of forest products upon forest land;

- (5) Raising of livestock including horses;
- (6) Keeping of horses as a commercial enterprise;
- (7) Keeping and raising of poultry, swine, cattle, raticities (e.g. emu) and camelids (e.g. llama) and other domesticated animals for food and other agricultural purposes, bees, fur-bearing animals; and
- (8) Other forestry or lumbering operations.

**25.2.2** Farming shall encompass activities including, but not limited to:

- (1) Operation and transportation of large, slow-moving equipment over roads within the Town;
- (2) Control of pests, including, but not limited to; insects and weeds, predators and diseases of plants and animals;
- (3) Application of manure, fertilizers and pesticides;
- (4) Agriculture-related educational and farm-based recreational activities provided that the activities are related to marketing the agricultural output or services of the farm;
- (5) Processing and packaging of the agricultural output of the farm and the operation of a farmer's market or farm stand;
- (6) On-farm relocation of earth and the clearing of ground for farming operations, provided that the movement of soils that are rated as "prime" by the Natural Resources Conservation Service shall not adversely affect agriculture in the Commonwealth.

## **25.2 Right to Farm Declaration**

**25.3.1** The right to farm is hereby recognized to exist within the Town of Mattapoisett. The foregoing agricultural activities may, to the extent permitted by law, occur on holidays, weekdays, and weekends by night or day and shall include the attendant incidental noise, odors, dust and fumes associated with normally accepted practices. It is hereby determined that, to the extent permitted by law, whatever impact may be caused to others through the normal practice of agriculture is offset by the benefits of farming to the neighborhood, community and society.

**25.3.2** The foregoing agricultural activities must be in conformance with applicable Federal, State and local laws, as well as any regulations promulgated thereunder.

**25.3.3** The provisions of this bylaw shall not authorize, ratify or validate impacts resulting from willful negligence or reckless misconduct in the operation of any such agricultural or farming operation, place, establishment or facility, or any of its appurtenances.

## **25.4 Notice**

Following the effective date of this bylaw, the Board of Selectmen shall cause notice to be posted, in a form substantially similar to the below, on the official bulletin board of the Town, and at any other location at the Board's sole discretion, and make such notice available for distribution upon request in the offices of the Board of Assessors and the Town Clerk:

### **NOTICE RIGHT TO FARM BYLAW**

The Town of Mattapoisett has adopted a bylaw codifying its policy in favor of conserving, protecting and encouraging maintenance and improvement of agricultural land for the production of food and other agricultural products and for its natural and ecological value. This notice is to inform all persons, including those involved in real estate transactions in the Town, that farming activities occur in this Town, including but not limited to activities that cause noise, dust, and odors. Thus, property within the Town may be impacted by commercial agricultural operations.



## 25.5 Dispute Resolution

The following procedure is hereby established to provide an optional mechanism for resolution of farm-related issues. Any person having a complaint about a farm or farming activity or practice is encouraged to seek an amicable solution through resolution directly with the owner or operator of the farm at issue. Such person may also, notwithstanding the pursuit of other available remedies, file such complaint with the Board of Selectmen. The Board of Selectmen may, at its sole discretion and to the extent the Board believes resolution of the matter may be facilitated by involvement of the Town, forward the complaint to the Agricultural Commission created under Section 2.17 of these bylaws, or other appropriate board or officer, and request that recommendations for resolution be provided within an agreed upon timeframe.

Notwithstanding any other provision of this section, however, recognizing that generally such disputes occur between private property owners, the Board of Selectmen shall not be required to forward a complaint filed under this section or to take any other action whatsoever with regard thereto.

**BY MATTAPOISETT AGRICULTURAL COMMISSION  
MAJORITY VOTE**

**2/3 VOTE**

## ARTICLE 36: ZONING BYLAW AMENDMENT

To see if the Town will vote to amend Article 3, Subsection 3.8.4 of the Town of Mattapoisett Zoning Bylaw regarding dimensional requirements of Cluster Subdivisions (single family detached) by inserting a new Subsection 3.8.4.4 as follows:

### 3.8.4.4 Zero-Lot Line Lots

#### 3.8.4.4.1

Up to Twenty (20) percent of the lots in a Cluster Subdivision may be designed as Zero Lot Line Lots, provided that the entire Cluster Subdivision is served by a public sewer system. A Zero Lot Line Lot is Single-Family Residential Lot created with a No Side Yard Setback on one side of the lot, thereby creating a Shared Building Envelope between two adjoining lots. This Shared Building Envelope shall only be used to build a duplex where the common wall between the two units is the common boundary line separating the two adjoining residential lots. No lot can have more than one side yard with a zero setback.

#### 3.8.4.4.2

The following minimum dimensional regulations shall apply to Zero Lot-Line Lots in lieu of those identified in Article 6, for conventional Single-Family Developments:

Minimum Lot Area	10,000 square feet
Minimum Lot Frontage	45 feet
Minimum Front Yard Setback	25 feet
Minimum Side Yard Setback 0 Feet (shared side)/20 feet (unshared side)	
Minimum Rear Yard Setback	10 feet
Maximum Lot Coverage	25 feet
Maximum Building Height	35 feet

or take any action relative thereto:

**BY PLANNING BOARD**

**ARTICLE 37: ZONING BYLAW AMENDMENT**

To see if the Town will vote to amend Article 3, Subsection 3.8.9 of the Town of Mattapoisett Zoning Bylaw regarding Cluster Subdivisions (Single Family Detached) Common Space, by inserting Subsection 3.8.9.5 the bolded underlined following text; Such Open Space may be in one (1) or more parcels of a size and shape appropriate for its intended use as determined by the Planning Board. Such Open Space may include lands located in the Limited Industrial (LI) District, as well as lands located in Districts within which Cluster Housing is permitted.

or take any action relative thereto.

**BY PLANNING BOARD**

2/3 VOTE

**ARTICLE 38: ZONING BYLAW AMENDMENT**

To see if the Town will vote to amend Article 3, Subsection 3.8 of the Town of Mattapoisett Zoning Bylaw regarding Cluster Subdivisions (Single Family Detached), by inserting the bold underlined text as follows:

In order to permit maximum flexibility for developing land for single family housing, and to encourage the preservation of Open Space and promote the more efficient use of the land in harmony with its natural features, tracts of land consisting of eight (8) acres or more in the following districts R80, RR45, R40, R30, RR30, and GB shall be made available for Cluster Housing subject to the requirements of this Section.

To afford the Town of Mattapoisett ample assurance that such developments will enhance the amenities of the neighborhoods in which they occur, and the Town as a whole, Cluster Subdivision may be constructed by filing a Cluster Subdivision Plan under the Subdivision Control Law, MGL Ch.41, Sec.81-K-\*1GG with the Planning Board as hereafter defined or take any action relative thereto.

**BY PLANNING BOARD**

**MAJORITY VOTE**

**ARTICLE 39: LOCAL WETLAND BYLAW ADOPTION**

To see if the Town will vote to amend the Mattapoisett General Bylaws by adopting a new bylaw to be entitled, "Local Wetlands Bylaw" to provide as follows:

**22.2.1 Purpose**

The purpose of this bylaw is to protect the wetlands, water resources and adjoining land areas in the Town of Mattapoisett by controlling activities deemed by the Conservation Commission likely to have a significant or cumulative effect upon the following resource area values, including but not limited to the following: public or private water supply, groundwater, flood control, erosion and sedimentation control, storm damage prevention including coastal storm flowage, water quality, water pollution control and prevention, fisheries, land containing shellfish, wildlife habitat including rare plant species, agriculture, aquaculture, and recreation values (collectively, the "resource area values protected by this bylaw"). This bylaw is intended to utilize the Home Rule authority of this municipality to protect additional resource areas, for additional values, with additional standards and procedures stricter than those of the Wetlands Protection Act (G.L. Ch.

131 s40) and Regulations thereunder (310 CMR 10.00), subject, however, to review and approval by Town Meeting vote and to the rights and benefits accorded to agricultural uses and structures of all kinds under the laws of the Commonwealth.

### **22.2.2 Jurisdiction**

Except as permitted by the Conservation Commission or as provided in this bylaw, no person shall commence to remove, fill, dredge, build upon, degrade, discharge into, or otherwise alter the following resource areas (collectively the resource areas protected by this bylaw):

- 1) The following resource areas, and lands within one hundred feet (100') of any of these resource areas:

Freshwater or coastal wetlands; marshes; wet meadows; bogs; swamps; vernal pools; banks; reservoirs; lakes; flats; ponds of any size; rivers; streams; creeks; beaches; dunes; estuaries; the ocean; land under water bodies; lands subject to flooding or inundation by groundwater or surface water; lands subject to tidal action, coastal storm flowage, or flooding; and

- 2) Lands abutting any of the aforesaid resource areas where the activity or alteration thereon results or is likely to result in impact to any of the areas set forth above, or
- 3) Within 200 feet of any perennial river or stream

Said resource areas shall be protected whether or not they border surface waters.

### **22.2.3 Regulations**

The Commission has the authority to adopt rules and regulations for the use of conservation land (G.L. Ch. 40 sec. 8C). Additionally, after public notice and a public hearing, the Conservation Commission shall promulgate rules and regulations to effectuate the purpose of this bylaw, effective when voted and filed with the Town Clerk. Regulations adopted by the Commission hereunder shall be limited to procedural matters only. Failure by the Commission to promulgate such rules and regulations or a legal declaration of their invalidity by a court of law shall not act to suspend or invalidate the effect of this bylaw. At a minimum these regulations shall, impose filing and consultant fees. Unless otherwise stated in this bylaw or in the rules and regulations, the definitions, procedures, and performance standards of the Wetlands Protection Act (G.L.Ch. 131, sec.40) and the Wetlands Regulations (310CMR10.00).

### **22.2.4 Administration**

The Conservation Commission, its agents, officers, and employees shall have the authority to enforce this bylaw. The regulatory procedures and paperwork system employed by the Commission to administer this bylaw shall be consistent with those employed under the Wetlands Protection Act (G.L. Ch. 131, sec. 40) and the Wetlands Regulations (310 CMR 10.00).

### **22.2.5 Filing and Consultant Fees**

At the time of an application, the applicant shall pay a filing fee specified in the regulations of the Commission. The fee is in addition to that required by the Wetlands Protection Act and Regulations.

Pursuant to G. L. Ch. 44 sec. 53G and the regulations promulgated by the Commission, the Commission may impose reasonable fees upon applicants for the purpose of securing outside consultants including engineers, wetland scientists, wildlife biologists, or other experts in order to aid in the review of proposed projects. Such funds shall be deposited with the Town Treasurer, who shall create an account specifically for this purpose. Additional consultant fees may be requested where the requisite review is more expensive than originally calculated or where new information requires additional consultant services.

Only costs relating to consultant work done in connection with the project for which a consultant fee has been collected shall be paid from this account, and expenditures may be made at the sole discretion of the Commission. Any consultant hired under the provisions this provision shall be selected by, and report exclusively to, the Commission. The Commission shall provide applicants with written notice of the selection of a consultant, identifying the consultant, the amount of the fee to be charged to the applicant, and a request for payment of that fee. Notice shall be deemed to have been given on the date it is mailed or delivered. The applicant may withdraw the application or request within 5 business days of the date of the notice is given without incurring any costs or expenses.

The entire fee must be received before the initiation of consulting services. Failure by the applicant to pay the requested consultant fee within ten (10) business days of the request for payment shall be cause for the Commission to declare the application administratively incomplete and deny the permit without prejudice, except in the case of an appeal. The Commission shall inform the applicant and the Department of Environmental Protection (DEP) of such decision in writing.

The applicant may appeal the selection of an outside consultant to the Board of Selectmen, who may disqualify the consultant only on the grounds that the consultant has a conflict of interest or is not properly qualified. The minimum qualifications shall consist of either an educational degree or three or more years of practice in the field at issue, or a related field. The applicant shall make such an appeal in writing, and must be received within (10) business days of the date that request for consultant fees was made by the Commission. Such appeal shall extend the applicable time limits for action upon the application.

or take any action relative thereto.

**BY MATTAPOISETT CONSERVATION COMMISSION**

**MAJORITY VOTE**

**ARTICLE 40: CITIZEN PETITION AMENDMENT OF GENERAL BYLAWS**

To see if the Town will vote to amend the Mattapoisett General Bylaws by the following:

The Town in accordance with Section 1.8 of the General Bylaws of the Town, hereby amends its General Bylaws by adding the following provisions:

Section 21.1.4 Any attempt to create any rule, regulation, or power which would enlarge any authority of the Conservation Commission beyond what is granted under the General Laws of the Commonwealth must be approved by a 2/3 majority vote of duly convened Annual Town Meeting.

**BY VARIOUS PETITIONERS**

**MAJORITY VOTE**

**ARTICLE 41: CITIZEN PETITION AMENDMENT OF GENERAL BYLAWS**

To see if the Town will vote to amend its General Bylaws in accordance with Section 1.8 of the Town of Mattapoisett hereby amends its General Bylaws by adding the following provisions:

Section 21.1.5 Any attempt to amend, alter or repeal the provisions of Section 21.1.4 shall require a 2/3 majority vote at a duly convened Annual Town Meeting. This article must be passed by a 2/3 majority vote at Town Meeting, and can only be repealed by a 2/3 majority vote at any future Town Meeting

or take any action relative thereto.

**BY VARIOUS PETITIONERS**

**2/3 VOTE**

**ARTICLE 42: DISCONTINUANCE OF A PAPER STREET - CECELIA ROAD**

To see if the Town will vote to authorize the Board of Selectmen to discontinue a section of road known as Cecelia Road, all as shown on a Plan of Cecelia Road on file with the Town Clerk's Office which is unimproved and undeveloped and to take any action relative thereto.

**BY ARTHUR DAMASKOS**

**2/3 VOTE**

**ARTICLE 43: ACCEPTANCE OF ROADS - NORTHWOODS LANE AND DEER RUN**

To see if the Town will vote to authorize the Board of Selectmen to enter into the necessary agreements to accept the layouts of Northwoods Lane and Deer Run all as shown on the Definitive Subdivision Plan on file with the Mattapoisett Planning Board or take any action relative thereto.

**BY VARIOUS PETITIONERS**

**MAJORITY VOTE**

**ARTICLE 44: PETITION FOR SUBMITTAL TO CONGRESSIONAL DELEGATION**

To see if the Town will vote to support HD 1988, An Act for a U.S. Constitutional Amendment and Amendments Convention, submitted to the Massachusetts General Court calling on Congress to propose a Constitutional Amendment stating that: (a) U.S. Constitutional rights are the rights of natural persons only, and (b) Congress and the states shall place limits on political contributions and expenditures to ensure that all citizens have access to the political process, and recognize that the spending of money to influence elections is not protected free speech under the First Amendment; and provide further that if Congress does not propose this Constitutional Amendment within six months of the passage of this bill, then this bill constitutes a Petition of the Commonwealth to the Congress to call a Convention for the purpose of proposing Amendments to the U.S, Constitution as soon as two-thirds of the states have applied for a Convention; and to ask that our Board of Selectmen transmit copies of this Warrant Article and its vote and HD 1988 to our State and Federal elected officials, or take any other action relative thereto.

**BY VARIOUS PETITIONERS**

**ARTICLE 45: MATTAPOISETT NECK SEWER EXTENSION – ADDITIONAL CONNECTION**

Notwithstanding the provisions of Article 3.5.4.6 and Article 3.5.7 (of the General Bylaws) hereof, the Water and Sewer Commissioners shall be authorized to allow the following property to connect to the Mattapoisett Neck Road Sewer Project and shall have the ability, the sole discretion to allocate sufficient capacity to said lot to service and connection.

The lot is located on Antassawamock Road and is shown on the Mattapoisett Assessors Map as Map 15A, Lot 27. The Mattapoisett Water/Sewer Commission shall be able to postpone such additional connection if in their sole discretion due to financial, engineering, permitting and capacity restraints. Such connection shall be subject to the Department of Environmental Protection and other permitting approvals. Such additional connection shall not impair the ability of any connection already assigned to the project. This additional connection will be assigned upon the following priority (i) after those lots so voted in Article 5 of the November 15<sup>th</sup>, 2011 Special Town Meeting, (ii) Lot is in existing Service Area, (iii) Lot contains an existing house, or take any action relative thereto.

**BY VARIOUS PETITIONERS**

You are hereby notified to serve this Warrant by posting up attested copies thereof at the several places designated in the Town By-Laws, namely the Mattapoisett Post Office and the Mattapoisett Town Hall, seven (7) days at least before the day appointed for said meeting.

Here of fail not and make due return of this Warrant with your doing thereon to the Town Clerk at the time and place of the meeting aforesaid.

Given under our hands this 28th day of April in the year Two Thousand and Fifteen.

**BOARD OF SELECTMEN**

Paul A. Silva, Chairman

Jordan C. Collyer, Vice Chairman

R. Tyler Macallister, Clerk

I, Kenneth Pacheco, being a duly elected Constable of the Town of Mattapoisett, in the County of Plymouth, hereby make affidavit that legal notice of the meeting called under this Warrant has been served on the voters of said Town of Mattapoisett by posting attested copies of this Warrant in three public places within said Town of Mattapoisett namely the Town Hall, the Mattapoisett Post Office and the Mattapoisett Public Library on April 29, 2015, said date being seven (7) days at least before the date of the Meeting, in accordance with Section 10 of Chapter 39 of the General Laws of Massachusetts.

CONSTABLE

CERTIFIED TO BE A TRUE COPY,

ATTEST:

CONSTABLE

# Mattapoisett FY16 Budget - Attachment "A"

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>General Fund</b>				
<b>ELECTIONS TOWN MEETINGS</b>				
01-113-001-5110-04	WAGES - PT PERS-POLLWORKERS	900.00	900.00	900.00
01-113-001-5120-01	PUBLIC SAFETY-SPECIAL DETAIL	2,500.00	2,500.00	2,500.00
	<b>WAGES SALARIES</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>3,400.00</b>
01-113-002-5240-00	MAINTENANCE AGREEMENT	1,200.00	1,200.00	1,200.00
01-113-002-5380-01	ELECTIONS	2,100.00	2,100.00	2,100.00
01-113-002-5420-00	OFFICE SUPPLIES	200.00	400.00	400.00
01-113-002-5420-02	MEMORY CHIPS	3,200.00	3,200.00	3,200.00
01-113-002-5420-03	BALLOTS	2,200.00	2,200.00	2,200.00
01-113-002-5700-00	OTHER EXPENSES	1,516.00	1,516.00	1,516.00
	<b>EXPENSES</b>	<b>10,416.00</b>	<b>10,616.00</b>	<b>10,616.00</b>
<b>113</b>	<b>SUM ELECTIONS TOWN MEETINGS</b>	<b>13,816.00</b>	<b>14,016.00</b>	<b>14,016.00</b>
<b>MODERATOR</b>				
01-114-001-5110-03	ELECTED OFFICIAL - MODERATOR	215.00	230.00	230.00
	<b>WAGES SALARIES</b>	<b>215.00</b>	<b>230.00</b>	<b>230.00</b>
<b>114</b>	<b>SUM MODERATOR</b>	<b>215.00</b>	<b>230.00</b>	<b>230.00</b>



Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>SELECTMEN</b>				
01-122-001-5110-01	TOWN ADMINISTRATOR	102,124.00	107,226.00	107,226.00
01-122-001-5110-02	WAGES-FT PERS - ADMIN ASST	54,227.00	55,312.00	55,312.00
01-122-001-5110-03	ELECTED OFFICIALS - BOARD OF SELECTMEN	11,130.00	11,964.00	11,964.00
01-122-001-5110-04	WAGES - PT PERS - CLERICAL	12,650.00	17,500.00	17,500.00
01-122-001-5110-05	LONGEVITY	1,550.00	1,550.00	1,550.00
	<b>WAGES SALARIES</b>	<b>181,681.00</b>	<b>193,552.00</b>	<b>193,552.00</b>
01-122-002-5250-00	ENVIRONMENTAL - MONITORING	10,000.00	10,000.00	10,000.00
01-122-002-5300-00	SEMINARS PLANNING	800.00	800.00	800.00
01-122-002-5340-02	POSTAGE	1,900.00	1,900.00	1,900.00
01-122-002-5340-03	PRINTING	600.00	600.00	600.00
01-122-002-5340-04	ADVERTISING	2,300.00	2,300.00	2,300.00
01-122-002-5420-00	OFFICES SUPPLIES	3,700.00	3,700.00	3,700.00
01-122-002-5700-01	OTHER EXPENSES-XMAS TREE LIGHTING	2,100.00	2,100.00	2,100.00
01-122-002-5700-02	RECOGNITION AWARDS	100.00	100.00	100.00
01-122-002-5710-00	IN-STATE TRAVEL MILEAGE	700.00	700.00	700.00
01-122-002-5730-00	BOOKS SUBSCRIPTIONS	500.00	500.00	500.00
01-122-002-5730-01	PROF. ASSOCIATION DUES	1,700.00	1,700.00	1,700.00
01-122-002-5730-02	CONFERENCES MEETINGS	2,000.00	2,000.00	2,000.00
01-122-002-5780-00	UNCLASSIFIED MISC. ITEMS	1,100.00	1,100.00	1,100.00
	<b>EXPENSES</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>27,500.00</b>
<b>122</b>	<b>SUM SELECTMEN</b>	<b>209,181.00</b>	<b>221,052.00</b>	<b>221,052.00</b>
<b>FINANCE COMMITTEE</b>				
01-131-002-5730-01	PROF. ASSOCIATION DUES	700.00	700.00	700.00
	<b>EXPENSES</b>	<b>700.00</b>	<b>700.00</b>	<b>700.00</b>
01-131-131-5600-00	RESERVE FUND - FIN COM	90,000.00	100,000.00	100,000.00
	<b>Reserve Fund - FinCom</b>	<b>90,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>131</b>	<b>SUM FINANCE COMMITTEE</b>	<b>90,700.00</b>	<b>100,700.00</b>	<b>100,700.00</b>
<b>CAPITAL NEEDS</b>				
01-132-002-5420-00	OFFICES SUPPLIES	200.00	200.00	200.00
01-132-002-5730-01	PROF. ASSOCIATION DUES	50.00	50.00	50.00
	<b>EXPENSES</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>
<b>132</b>	<b>SUM CAPITAL NEEDS</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>TOWN ACCOUNTANT</b>				
01-135-001-5110-01	TOWN ACCOUNTANT	71,650.00	73,899.00	73,899.00
01-135-001-5110-02	WAGES-FULL TIME PERSONNEL	39,014.00	40,527.00	40,527.00
01-135-001-5110-05	LONGEVITY - TOWN ACCT	500.00	600.00	600.00
01-135-001-5160-00	CERTIFICATION - TOWN ACCOUNTANT	1,000.00	1,000.00	1,000.00
	<b>WAGES SALARIES</b>	<b>112,164.00</b>	<b>116,026.00</b>	<b>116,026.00</b>
01-135-002-5190-01	CONTRACT BENEFIT	100.00	100.00	100.00
01-135-002-5300-00	SEMINARS TRAINING	720.00	700.00	700.00
01-135-002-5340-02	POSTAGE	70.00	70.00	70.00
01-135-002-5420-00	OFFICES SUPPLIES	500.00	500.00	500.00
01-135-002-5710-00	IN-STATE TRAVEL MILEAGE	350.00	350.00	350.00
01-135-002-5730-01	PROF. ASSOCIATION DUES	60.00	80.00	80.00
01-135-002-5730-02	CONFERENCES MEETINGS	700.00	700.00	700.00
	<b>EXPENSES</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>135</b>	<b>SUM TOWN ACCOUNTANT</b>	<b>114,664.00</b>	<b>118,526.00</b>	<b>118,526.00</b>
<b>ASSESSORS</b>				
01-141-001-5110-01	PRINCIPAL ASSESSOR	70,500.00	75,583.00	75,583.00
01-141-001-5110-02	WAGES-FT PERS- CLERICAL	38,576.00	39,492.00	39,492.00
01-141-001-5110-03	ELECTED OFFICIALS - BOARD OF ASSESSORS	10,710.00	11,520.00	11,520.00
01-141-001-5110-05	LONGEVITY - PRINCIPAL ASSESSOR	300.00	300.00	300.00
01-141-001-5130-00	ADDITIONAL GROSS OVERTIME	1,000.00	1,000.00	1,000.00
01-141-001-5160-00	CERTIFICATION - PRINCIPAL ASSESSOR	1,000.00	1,000.00	1,000.00
	<b>WAGES SALARIES</b>	<b>122,086.00</b>	<b>128,895.00</b>	<b>128,895.00</b>
01-141-002-5190-01	CONTRACT BENEFIT	100.00	100.00	100.00
01-141-002-5240-00	MAINTENANCE AGREEMENT	10,000.00	10,000.00	10,000.00
01-141-002-5300-00	SEMINARS TRAINING	2,000.00	2,000.00	2,000.00
01-141-002-5300-03	BOOKBINDING	400.00	400.00	400.00
01-141-002-5300-04	DATA PROCESSING SERVICES	300.00	300.00	300.00
01-141-002-5300-07	DEEDS PROBATES RECORDING	500.00	500.00	500.00
01-141-002-5300-10	OTHER PROFESSIONAL SERVICES	15,000.00	20,000.00	20,000.00
01-141-002-5340-02	POSTAGE	800.00	800.00	800.00
01-141-002-5340-04	ADVERTISING	300.00	300.00	300.00
01-141-002-5420-00	OFFICES SUPPLIES	800.00	1,000.00	1,000.00
01-141-002-5710-00	IN-STATE TRAVEL MILEAGE	600.00	800.00	800.00
01-141-002-5730-00	BOOKS SUBSCRIPTIONS	50.00	50.00	50.00
01-141-002-5730-01	PROF. ASSOCIATION DUES	300.00	300.00	300.00
01-141-002-5730-02	CONFERENCES MEETINGS	1,500.00	1,500.00	1,500.00
	<b>EXPENSES</b>	<b>32,650.00</b>	<b>38,050.00</b>	<b>38,050.00</b>
<b>141</b>	<b>SUM ASSESSORS</b>	<b>154,736.00</b>	<b>166,945.00</b>	<b>166,945.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>TREASURER TAX COLLECTOR</b>				
01-145-001-5110-01	TREASURER TAX COLLECTOR	71,650.00	76,399.00	76,399.00
01-145-001-5110-02	WAGES-FT PERS - CLERICAL	76,675.00	75,740.00	75,740.00
01-145-001-5110-04	WAGES - PT PERS - CLERICAL	18,333.00	12,800.00	12,800.00
01-145-001-5110-05	LONGEVITY - TREASURER COLLECTOR	500.00	600.00	600.00
01-145-001-5130-00	ADDITIONAL GROSS OVERTIME	300.00	300.00	300.00
01-145-001-5160-00	CERTIFICATION - TREASURER/COLLECTOR	1,000.00	1,000.00	1,000.00
01-145-001-5190-05	UNUSED SICK LEAVE INCENTIVE	300.00	300.00	300.00
	<b>WAGES SALARIES</b>	<b>168,758.00</b>	<b>167,139.00</b>	<b>167,139.00</b>
01-145-002-5190-01	CONTRACT BENEFIT	200.00	200.00	200.00
01-145-002-5300-00	SEMINARS TRAINING	365.00	365.00	365.00
01-145-002-5300-10	OTHER PROFESSIONAL SERVICES	1,460.00	1,460.00	1,460.00
01-145-002-5300-11	OTHER PROF SERVICES-TAX TITLE	3,050.00	3,050.00	3,050.00
01-145-002-5340-02	POSTAGE	12,140.00	12,140.00	12,140.00
01-145-002-5420-00	OFFICES SUPPLIES	1,780.00	1,910.00	1,910.00
01-145-002-5700-02	COST OF BILLS	2,000.00	1,870.00	1,870.00
01-145-002-5710-00	IN-STATE TRAVEL MILEAGE	1,065.00	1,065.00	1,065.00
01-145-002-5730-01	PROF. ASSOCIATION DUES	120.00	120.00	120.00
	<b>EXPENSES</b>	<b>22,180.00</b>	<b>22,180.00</b>	<b>22,180.00</b>
<b>145</b>	<b>SUM TREASURER TAX COLLECTOR</b>	<b>190,938.00</b>	<b>189,319.00</b>	<b>189,319.00</b>
<b>LAW COUNSEL</b>				
01-151-002-5300-05	LEGAL SERVICES	50,000.00	50,000.00	50,000.00
01-151-002-5300-06	OTHER LEGAL SERVICES	20,000.00	20,000.00	20,000.00
	<b>EXPENSES</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>
<b>151</b>	<b>SUM LAW COUNSEL</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>COMPUTER</b>				
01-155-001-5110-01	WAGES - IT COORDINATOR	2,550.00	3,250.00	3,250.00
	<b>WAGES SALARIES</b>	<b>2,550.00</b>	<b>3,250.00</b>	<b>3,250.00</b>
01-155-002-5240-01	MAIN AGREE - VADAR SOFTWARE SUPPORT	22,000.00	23,000.00	23,000.00
01-155-002-5240-03	MAIN AGREE - OFFSITE MAINFRAME BACKUPS	11,880.00	11,880.00	11,880.00
01-155-002-5240-04	MAIN AGREE - TOWN BLDG HARDWARE	11,200.00	11,200.00	11,200.00
01-155-002-5240-05	WEB SITE WEB PAGE MANAGER	7,000.00	7,000.00	7,000.00
01-155-002-5240-07	WEB HOSTING AGREEMENT	4,000.00	4,500.00	4,500.00
01-155-002-5300-15	OTHER PROF SERVS -COMP SYSTEMS ADMIN	3,000.00	3,000.00	3,000.00
01-155-002-5300-16	OTHER PROF SERVS -NETWORK ADMIN	9,500.00	9,500.00	9,500.00
01-155-002-5300-17	OTHER PROF SERVS -PAYROLL - HARPERS	15,000.00	15,000.00	15,000.00
01-155-002-5420-00	OFFICE SUPPLIES	7,000.00	7,000.00	7,000.00
01-155-002-5430-00	COMPUTER EQUIPMENT REPLACEMENT PURCHASE	4,500.00	8,500.00	8,500.00
	<b>EXPENSES</b>	<b>95,080.00</b>	<b>100,580.00</b>	<b>100,580.00</b>
<b>155</b>	<b>SUM COMPUTER</b>	<b>97,630.00</b>	<b>103,830.00</b>	<b>103,830.00</b>
<b>CLERK REGISTRAR OF VOTERS</b>				
01-161-001-5110-02	WAGES-FT PERSONNEL - CLERICAL	81,664.00	77,734.00	77,734.00
01-161-001-5110-03	ELECTED OFFICIAL - TOWN CLERK	53,658.00	55,731.00	55,731.00
01-161-001-5110-04	WAGES - PT PERS - REGISTRAR OF VOTERS	600.00	600.00	600.00
01-161-001-5110-14	TOWN CLERK - ASSISTANT STIPEND	N/A	1,000.00	1,000.00
01-161-001-5130-00	ADDITIONAL GROSS OVERTIME	3,000.00	3,000.00	3,000.00
	<b>WAGES SALARIES</b>	<b>138,922.00</b>	<b>138,065.00</b>	<b>138,065.00</b>
01-161-002-5190-01	CONTRACT BENEFIT	200.00	200.00	200.00
01-161-002-5300-01	RECORDING FEES	200.00	200.00	200.00
01-161-002-5300-10	OTHER PROFESSIONAL SERVICES	2,000.00	2,000.00	2,000.00
01-161-002-5340-02	POSTAGE	2,500.00	2,700.00	2,700.00
01-161-002-5340-04	ADVERTISING	75.00	75.00	75.00
01-161-002-5420-00	OFFICES SUPPLIES	600.00	600.00	600.00
01-161-002-5420-04	MAPS	700.00	700.00	700.00
01-161-002-5420-05	FORMS	200.00	200.00	200.00
01-161-002-5420-06	DOG TAGS	300.00	300.00	300.00
01-161-002-5710-00	IN-STATE TRAVEL MILEAGE	700.00	700.00	700.00
01-161-002-5730-00	BOOK SUBSCRIPTIONS	125.00	125.00	125.00
01-161-002-5730-01	PROF. ASSOCIATION DUES	300.00	300.00	300.00
01-161-002-5730-02	CONFERENCES MEETINGS	2,500.00	2,500.00	2,500.00
	<b>EXPENSES</b>	<b>10,400.00</b>	<b>10,600.00</b>	<b>10,600.00</b>
<b>161</b>	<b>SUM CLERK REGISTRAR OF VOTERS</b>	<b>149,322.00</b>	<b>148,665.00</b>	<b>148,665.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>CONSERVATION COMMISSIONS</b>				
01-171-001-5110-04	WAGES - PT PERSONNEL - CLERICAL	16,643.00	17,119.00	17,119.00
	<b>WAGES SALARIES</b>	<b>16,643.00</b>	<b>17,119.00</b>	<b>17,119.00</b>
01-171-002-5300-00	SEMINARS TRAINING	500.00	500.00	500.00
01-171-002-5340-02	POSTAGE	425.00	425.00	425.00
01-171-002-5340-04	ADVERTISING	200.00	200.00	200.00
01-171-002-5420-00	OFFICE SUPPLIES	1,200.00	1,200.00	1,200.00
01-171-002-5710-00	TRAVEL MILEAGE	600.00	600.00	600.00
01-171-002-5730-01	PROF. ASSOCIATION DUES	300.00	300.00	300.00
	<b>EXPENSES</b>	<b>3,225.00</b>	<b>3,225.00</b>	<b>3,225.00</b>
<b>171</b>	<b>SUM CONSERVATION COMMISSIONS</b>	<b>19,868.00</b>	<b>20,344.00</b>	<b>20,344.00</b>
<b>PLANNING BOARD</b>				
01-175-001-5110-04	WAGES - PT PERSONNEL - CLERICAL	14,710.00	18,414.00	18,414.00
	<b>WAGES SALARIES</b>	<b>14,710.00</b>	<b>18,414.00</b>	<b>18,414.00</b>
01-175-002-5300-01	RECORDING FEES	200.00	200.00	200.00
01-175-002-5300-12	OTHER PROF SERVICES-ENGINEERING	1,000.00	1,000.00	1,000.00
01-175-002-5340-02	POSTAGE	285.00	285.00	285.00
01-175-002-5340-04	ADVERTISING	450.00	450.00	450.00
01-175-002-5420-00	OFFICE SUPPLIES	200.00	200.00	200.00
01-175-002-5710-00	IN-STATE TRAVEL MILEAGE	90.00	90.00	90.00
01-175-002-5730-00	BOOKS SUBSCRIPTIONS	175.00	175.00	175.00
01-175-002-5730-01	PROF. ASSOCIATION DUES	100.00	100.00	100.00
	<b>EXPENSES</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>175</b>	<b>SUM PLANNING BOARD</b>	<b>17,210.00</b>	<b>20,914.00</b>	<b>20,914.00</b>
<b>BOARD OF APPEALS</b>				
01-176-001-5110-02	WAGES-FULL TIME PERSONNEL SPLIT	14,933.00	15,493.00	15,493.00
01-176-001-5130-00	ADDITIONAL GROSS OVERTIME	1,620.00	1,620.00	1,620.00
	<b>WAGES SALARIES</b>	<b>16,553.00</b>	<b>17,113.00</b>	<b>17,113.00</b>
01-176-002-5340-02	POSTAGE	1,600.00	1,600.00	1,600.00
01-176-002-5340-04	ADVERTISING	2,000.00	2,000.00	2,000.00
01-176-002-5420-00	OFFICE SUPPLIES	1,300.00	1,300.00	1,300.00
01-176-002-5730-00	BOOKS SUBSCRIPTIONS	30.00	30.00	30.00
01-176-002-5730-01	PROF. ASSOCIATION DUES	60.00	60.00	60.00
	<b>EXPENSES</b>	<b>4,990.00</b>	<b>4,990.00</b>	<b>4,990.00</b>
<b>176</b>	<b>SUM BOARD OF APPEALS</b>	<b>21,543.00</b>	<b>22,103.00</b>	<b>22,103.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>RECORDS MANAGEMENT</b>				
01-191-002-5250-00	RECORDS MGMT - CARE & STORAGE	5,500.00	5,500.00	5,500.00
	<b>EXPENSES</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>191</b>	<b>SUM RECORDS MANAGEMENT</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>TOWN BUILDING</b>				
01-192-001-5110-04	WAGES - JANITORIAL	N/A	4,000.00	4,000.00
	<b>WAGES SALARIES</b>		<b>4,000.00</b>	<b>4,000.00</b>
01-192-002-5240-00	MAINTENANCE AGREEMENT - OFFICE EQUIP	2,000.00	2,000.00	2,000.00
01-192-002-5300-13	OTHER PROF SERVICES-PUBLIC ACCESS	1,000.00	1,000.00	1,000.00
01-192-002-5340-01	TELEPHONE EXPENSES	18,000.00	18,000.00	18,000.00
01-192-002-5380-02	JANITORIAL SERVICES	11,200.00	7,200.00	7,200.00
01-192-002-5420-00	TOWN BUILDING SUPPLIES	8,100.00	8,100.00	8,100.00
01-192-002-5420-07	PHOTO COPY SUPPLIES	3,700.00	3,700.00	3,700.00
01-192-002-5420-10	BUILDING GROUNDS & FACILITY REPAIRS	12,000.00	15,000.00	15,000.00
01-192-002-5430-00	BUILDING EQUIPMENT REPLACEMENT	N/A	3,500.00	3,500.00
	<b>EXPENSES</b>	<b>56,000.00</b>	<b>58,500.00</b>	<b>58,500.00</b>
<b>192</b>	<b>SUM TOWN BUILDING</b>	<b>56,000.00</b>	<b>62,500.00</b>	<b>62,500.00</b>
<b>CLERK TREASURER COLLECTOR BOND</b>				
01-194-002-5740-01	BOND INSURANCE	1,050.00	950.00	950.00
	<b>EXPENSES</b>	<b>1,050.00</b>	<b>950.00</b>	<b>950.00</b>
<b>194</b>	<b>SUM CLERK TREASURER COLLECTOR BONDS</b>	<b>1,050.00</b>	<b>950.00</b>	<b>950.00</b>
<b>TOWN REPORTS-PRINTMAIL</b>				
01-195-002-5340-03	PRINTING	1,000.00	1,000.00	1,000.00
	<b>EXPENSES</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>195</b>	<b>SUM TOWN REPORTS-PRINTMAIL</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>AUDITING</b>				
01-196-002-5300-18	OTHER PROF SERVICES - AUDITING	24,000.00	24,000.00	24,000.00
	<b>EXPENSES</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>24,000.00</b>
<b>196</b>	<b>SUM AUDITING</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>24,000.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>BANK CHARGES</b>				
01-197-002-5300-14	OTHER PROF SERVICES - BANK CHARGES	4,500.00	4,500.00	4,500.00
	<b>EXPENSES</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
<b>197</b>	<b>SUM BANK CHARGES</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
<b>COMMISSIONS ON DISABILITIES</b>				
01-199-002-5340-02	POSTAGE	50.00	50.00	50.00
01-199-002-5420-00	OFFICE SUPPLIES	50.00	50.00	50.00
01-199-002-5710-00	IN-STATE TRAVEL MILEAGE	50.00	50.00	50.00
01-199-002-5730-00	BOOKS SUBSCRIPTIONS	50.00	50.00	50.00
01-199-002-5730-02	CONFERENCES MEETINGS	300.00	300.00	300.00
	<b>EXPENSES</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>199</b>	<b>SUM COMMISSIONS ON DISABILITIES</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>POLICE</b>				
01-210-001-5110-01	POLICE CHIEF	93,534.00	95,405.00	95,405.00
01-210-001-5110-02	WAGES-FULL TIME PERSONNEL	849,000.00	877,086.00	877,086.00
01-210-001-5110-03	LONGEVITY - OFFICERS	9,800.00	9,800.00	9,800.00
01-210-001-5110-04	WAGES - PART TIME PERSONNEL	163,000.00	166,260.00	166,260.00
01-210-001-5110-05	LONGEVITY - POLICE CHIEF	800.00	800.00	800.00
01-210-001-5110-06	LONGEVITY - CAPTAIN	800.00	800.00	800.00
01-210-001-5110-07	POLICE CAPTAIN	76,499.00	78,029.00	78,029.00
01-210-001-5130-00	ADDITIONAL GROSS OVERTIME	61,500.00	62,000.00	62,000.00
01-210-001-5130-01	OFFICER IN CHARGE	11,000.00	11,300.00	11,300.00
01-210-001-5140-00	SHIFT DIFFERENTIAL	26,000.00	28,624.00	28,624.00
01-210-001-5140-01	WITNESS FEES	11,000.00	11,000.00	11,000.00
01-210-001-5150-00	HOLIDAY - COVERAGE	58,000.00	60,000.00	60,000.00
01-210-001-5150-01	VACATION - COVERAGE	95,000.00	96,900.00	96,900.00
01-210-001-5190-00	PERSONAL DAYS - COVERAGE	16,000.00	17,000.00	17,000.00
01-210-001-5190-01	SICK LEAVE - COVERAGE	50,000.00	50,000.00	50,000.00
01-210-001-5190-02	INSERVICE TRAINING - COVERAGE	36,000.00	38,000.00	38,000.00
01-210-001-5190-03	CAREER INCENTIVE	150,000.00	157,750.00	157,750.00
	<b>WAGES SALARIES</b>	<b>1,707,933.00</b>	<b>1,760,754.00</b>	<b>1,760,754.00</b>
01-210-002-5190-01	CONTRACT BENEFIT	25,000.00	25,000.00	25,000.00
01-210-002-5240-00	MAINTENANCE AGREEMENT	23,000.00	26,000.00	26,000.00
01-210-002-5250-00	EQUIPMENT REPAIRS	1,500.00	1,500.00	1,500.00
01-210-002-5250-01	VEHICLE REPAIRS MAINTENANCE	20,000.00	20,000.00	20,000.00
01-210-002-5250-02	COMMUNICATIONS REPAIRS MAINT	3,500.00	4,000.00	4,000.00
01-210-002-5300-00	SEMINARS TRAINING	7,600.00	7,600.00	7,600.00
01-210-002-5300-19	OTHER PROF SERVICES - MEDICAL SERVICES	2,000.00	2,000.00	2,000.00
01-210-002-5340-01	TELEPHONE EXPENSES	11,000.00	11,000.00	11,000.00
01-210-002-5420-00	OFFICE SUPPLIES	11,000.00	11,000.00	11,000.00
01-210-002-5420-10	BUILDINGS GROUNDS	15,000.00	18,000.00	18,000.00
01-210-002-5490-01	PRISONER FOOD EXPENSES	500.00	500.00	500.00
01-210-002-5580-01	UNIFORM CLEANING ALLOWANCE	7,300.00	7,300.00	7,300.00
01-210-002-5580-02	AMMUNITION	7,300.00	7,300.00	7,300.00
01-210-002-5700-00	OTHER EXPENSES	3,000.00	3,000.00	3,000.00
01-210-002-5730-00	BOOKS SUBSCRIPTIONS	1,000.00	1,000.00	1,000.00
01-210-002-5730-01	PROF. ASSOCIATION DUES	3,500.00	3,500.00	3,500.00
01-210-002-5730-02	CONFERENCES MEETINGS	500.00	500.00	500.00
01-210-002-5800-01	COMMUNICATIONS EQUIPMENT	1,500.00	2,000.00	2,000.00
01-210-002-5830-00	POLICE CRUISER	35,000.00	40,000.00	40,000.00
	<b>EXPENSES</b>	<b>179,200.00</b>	<b>191,200.00</b>	<b>191,200.00</b>
<b>210</b>	<b>SUM POLICE</b>	<b>1,887,133.00</b>	<b>1,951,954.00</b>	<b>1,951,954.00</b>



Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>FIRE</b>				
01-220-001-5110-01	FIRE CHIEF	73,557.00	75,028.00	75,028.00
01-220-001-5110-04	WAGES - PT PERSONNEL - CLERICAL	19,045.00	19,422.00	19,422.00
01-220-001-5110-05	LONGEVITY - FIRE CHIEF	500.00	500.00	500.00
01-220-001-5110-07	WAGES - FT FIREFIGHTER	59,160.00	39,538.00	39,538.00
01-220-001-5110-08	FIRE - FULL TIME DAY COVERAGE	16,861.00	17,200.00	17,200.00
01-220-001-5110-09	WAGES - ON-CALL PERSONNEL	122,000.00	140,000.00	140,000.00
01-220-001-5130-00	ADDITIONAL GROSS OVERTIME	N/A	18,000.00	18,000.00
01-220-001-5150-00	HOLIDAY - FIRE CHIEF	4,100.00	4,100.00	4,100.00
01-220-001-5190-05	UNUSED SICK LEAVE INCENTIVE	600.00	600.00	600.00
	<b>WAGES SALARIES</b>	<b>295,823.00</b>	<b>314,388.00</b>	<b>314,388.00</b>
01-220-002-5190-01	CONTRACT BENEFIT	5,000.00	5,000.00	5,000.00
01-220-002-5210-05	WATER EXPENSES	600.00	600.00	600.00
01-220-002-5250-01	VEHICLE REPAIRS MAINTENANCE	12,350.00	13,350.00	13,350.00
01-220-002-5250-02	COMMUNICATIONS COMP REPAIRS MAINT.	9,200.00	9,200.00	9,200.00
01-220-002-5250-03	VEHICLE PREVENTATIVE MAINTENANCE	2,800.00	3,800.00	3,800.00
01-220-002-5300-00	SEMINARS TRAINING	6,500.00	6,500.00	6,500.00
01-220-002-5300-19	OTHER PROF SERVS - MEDICAL SERVICES	4,750.00	4,750.00	4,750.00
01-220-002-5300-20	OTHER PROF SERVS - WELLNESS TRAINING PROGRAM	1,020.00	1,020.00	1,020.00
01-220-002-5300-21	OTHER PROF SERVICES - AIR TANK TEST	625.00	625.00	625.00
01-220-002-5300-22	OTHER PROF SERVICES - LADDER TEST	535.00	535.00	535.00
01-220-002-5340-01	TELEPHONE EXPENSES	6,700.00	6,700.00	6,700.00
01-220-002-5340-02	POSTAGE	96.00	96.00	96.00
01-220-002-5420-00	OFFICE AND FIRE ALARM SUPPLIES	4,200.00	4,200.00	4,200.00
01-220-002-5420-08	PHOTO SUPPLIES	250.00	250.00	250.00
01-220-002-5420-10	BUILDINGS GROUNDS	5,000.00	6,000.00	6,000.00
01-220-002-5430-00	TOOLS AND EQUIPMENT	9,000.00	9,000.00	9,000.00
01-220-002-5500-00	HAZARDOUS MATERIALS	1,800.00	1,800.00	1,800.00
01-220-002-5580-03	PROTECTIVE CLOTHING	12,000.00	15,500.00	15,500.00
01-220-002-5730-00	BOOKS SUBSCRIPTIONS	500.00	1,000.00	1,000.00
01-220-002-5730-01	PROF. ASSOCIATION DUES	1,500.00	1,500.00	1,500.00
01-220-002-5840-00	RADIO CONTROL EQUIPMENT	4,300.00	4,300.00	4,300.00
	<b>EXPENSES</b>	<b>88,726.00</b>	<b>95,726.00</b>	<b>95,726.00</b>
<b>220</b>	<b>SUM FIRE</b>	<b>384,549.00</b>	<b>410,114.00</b>	<b>410,114.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>AMBULANCE PARAMEDIC</b>				
01-231-001-5110-09	WAGES - ON-CALL PERSONNEL	167,000.00	170,340.00	170,340.00
01-231-001-5190-04	AMBULANCE - EMTPARAMEDIC STATUS	117,500.00	117,500.00	117,500.00
	<b>WAGES SALARIES</b>	<b>284,500.00</b>	<b>287,840.00</b>	<b>287,840.00</b>
01-231-002-5250-01	VEHICLE REPAIRS MAINTENANCE	1,500.00	3,500.00	3,500.00
01-231-002-5250-02	COMMUNICATIONS REPAIRS MAINTENANCE	1,000.00	1,000.00	1,000.00
01-231-002-5300-00	SEMINARS TRAINING	4,500.00	4,500.00	4,500.00
01-231-002-5300-19	OTHER PROF SERVS - MEDICAL SERVICES	15,000.00	16,000.00	16,000.00
01-231-002-5580-04	MEDICAL AMBULANCE SUPPLIES	13,500.00	13,500.00	13,500.00
01-231-002-5800-01	COMMUNICATION EQUIPMENT SALES	4,200.00	4,200.00	4,200.00
01-231-002-5850-00	AMBULANCE EQUIPMENT	18,800.00	18,800.00	18,800.00
	<b>EXPENSES</b>	<b>58,500.00</b>	<b>61,500.00</b>	<b>61,500.00</b>
<b>231</b>	<b>SUM AMBULANCE PARAMEDIC</b>	<b>343,000.00</b>	<b>349,340.00</b>	<b>349,340.00</b>
<b>BUILDING INSPECTOR</b>				
01-241-001-5110-01	BUILDING INSPECTOR	86,367.00	88,094.00	88,094.00
01-241-001-5110-02	WAGES-FT PERSONNEL - CLERICAL	19,910.00	21,157.00	21,157.00
01-241-001-5110-05	LONGEVITY - BLDG INSPECTOR	700.00	700.00	700.00
01-241-001-5110-07	WAGES - INSPECTIONAL SERVICES	60,000.00	70,000.00	70,000.00
01-241-001-5160-00	CERTIFICATION - BLDG INSPECTOR	1,000.00	1,000.00	1,000.00
	<b>WAGES SALARIES</b>	<b>167,977.00</b>	<b>180,951.00</b>	<b>180,951.00</b>
01-241-002-5190-01	CONTRACT BENEFIT	300.00	300.00	300.00
01-241-002-5340-02	POSTAGE	300.00	300.00	300.00
01-241-002-5420-00	OFFICE SUPPLIES	1,600.00	1,600.00	1,600.00
01-241-002-5700-00	OTHER EXPENSES	700.00	700.00	700.00
01-241-002-5710-00	IN-STATE TRAVEL MILEAGE	5,500.00	5,500.00	5,500.00
01-241-002-5730-01	PROF. ASSOCIATION DUES	700.00	700.00	700.00
01-241-002-5730-02	CONFERENCES MEETINGS	2,500.00	2,500.00	2,500.00
01-241-002-5800-00	FURNITURE FIXTURES EQUIPMENT	3,200.00	3,200.00	3,200.00
01-241-002-5820-00	COMPUTER - SOFTWARE UPGRADES	2,600.00	2,600.00	2,600.00
	<b>EXPENSES</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>241</b>	<b>SUM BUILDING INSPECTOR</b>	<b>185,377.00</b>	<b>198,351.00</b>	<b>198,351.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>SEALER OF WEIGHTS MEASURES</b>				
01-244-001-5110-04	WAGES - PART TIME PERSONNEL	2,200.00	2,244.00	2,244.00
	<b>WAGES SALARIES</b>	<b>2,200.00</b>	<b>2,244.00</b>	<b>2,244.00</b>
01-244-002-5300-00	SEMINARS TRAINING	75.00	75.00	75.00
01-244-002-5700-00	OTHER EXPENSES	900.00	900.00	900.00
01-244-002-5710-00	IN-STATE TRAVEL MILEAGE	235.00	235.00	235.00
01-244-002-5730-01	PROF. ASSOCIATION DUES	150.00	150.00	150.00
01-244-002-5730-02	CONFERENCES MEETINGS	75.00	75.00	75.00
	<b>EXPENSES</b>	<b>1,435.00</b>	<b>1,435.00</b>	<b>1,435.00</b>
<b>244</b>	<b>SUM SEALER OF WEIGHTS MEASURES</b>	<b>3,635.00</b>	<b>3,679.00</b>	<b>3,679.00</b>
<b>HERRING</b>				
01-249-001-5110-03	ELECTED OFFICIAL - HERRING INSP	805.00	821.00	821.00
	<b>WAGES SALARIES</b>	<b>805.00</b>	<b>821.00</b>	<b>821.00</b>
<b>249</b>	<b>SUM HERRING</b>	<b>805.00</b>	<b>821.00</b>	<b>821.00</b>
<b>TREE WARDEN</b>				
01-294-001-5110-03	ELECTED OFFICIAL-TREE WARDEN	7,915.00	8,073.00	8,073.00
01-294-001-5110-04	WAGES - PART TIME SEASONAL LABOR	6,500.00	7,000.00	7,000.00
	<b>WAGES SALARIES</b>	<b>14,415.00</b>	<b>15,073.00</b>	<b>15,073.00</b>
01-294-002-5700-00	OTHER EXPENSES	3,700.00	4,200.00	4,200.00
	<b>EXPENSES</b>	<b>3,700.00</b>	<b>4,200.00</b>	<b>4,200.00</b>
<b>294</b>	<b>SUM TREE WARDEN</b>	<b>18,115.00</b>	<b>19,273.00</b>	<b>19,273.00</b>
<b>CARE OF SHADE TREES</b>				
01-297-002-5700-00	OTHER EXPENSES	13,000.00	13,500.00	13,500.00
	<b>EXPENSES</b>	<b>13,000.00</b>	<b>13,500.00</b>	<b>13,500.00</b>
<b>297</b>	<b>SUM CARE OF SHADE TREES</b>	<b>13,000.00</b>	<b>13,500.00</b>	<b>13,500.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>SHELLFISH PROPAGATION</b>				
01-298-002-5300-10	OTHER PROFESSIONAL SERVICES	1,400.00	1,400.00	1,400.00
01-298-002-5580-05	SHELLFISH SEED	6,500.00	6,500.00	6,500.00
01-298-002-5700-00	OTHER EXPENSES	400.00	400.00	400.00
	<b>EXPENSES</b>	<b>8,300.00</b>	<b>8,300.00</b>	<b>8,300.00</b>
<b>298</b>	<b>SUM SHELLFISH PROPAGATION</b>	<b>8,300.00</b>	<b>8,300.00</b>	<b>8,300.00</b>
<b>NATURAL RESOURCES</b>				
01-299-001-5110-02	WAGES-FT PERSONNEL - OFFICER	46,905.00	47,843.00	47,843.00
01-299-001-5110-04	WAGES - PT PERSONNEL - DEPUTIES	13,770.00	14,100.00	14,100.00
01-299-001-5110-05	LONGEVITY - OFFICER	600.00	600.00	600.00
	<b>WAGES SALARIES</b>	<b>61,275.00</b>	<b>62,543.00</b>	<b>62,543.00</b>
01-299-002-5190-01	CONTRACT BENEFIT	500.00	500.00	500.00
01-299-002-5250-00	EQUIPMENT REPAIRS	514.00	514.00	514.00
01-299-002-5250-01	VEHICLE REPAIRS MAINTENANCE	500.00	500.00	500.00
01-299-002-5420-00	OFFICE SUPPLIES	585.00	585.00	585.00
01-299-002-5700-00	OTHER EXPENSES	1,355.00	1,355.00	1,355.00
01-299-002-5730-02	CONFERENCES MEETINGS	200.00	200.00	200.00
01-299-002-5780-00	UNCLASSIFIED MISC. ITEMS	877.00	877.00	877.00
	<b>EXPENSES</b>	<b>4,531.00</b>	<b>4,531.00</b>	<b>4,531.00</b>
<b>299</b>	<b>SUM NATURAL RESOURCES</b>	<b>65,806.00</b>	<b>67,074.00</b>	<b>67,074.00</b>
<b>SCHOOL COMMITTEE</b>				
01-302-001-5110-00	SCHOOL COMMITTEE - SALARIES	2,175.00	2,350.00	2,350.00
	<b>WAGES SALARIES</b>	<b>2,175.00</b>	<b>2,350.00</b>	<b>2,350.00</b>
<b>302</b>	<b>SUM SCHOOL COMMITTEE</b>	<b>2,175.00</b>	<b>2,350.00</b>	<b>2,350.00</b>
<b>SCHOOL ASSESSMENTS</b>				
01-303-303-5320-00	OLD ROCHESTER REGIONAL SCHOOL DISTRICT ASSESS	4,829,183.00	4,938,720.00	4,938,720.00
		<b>4,829,183.00</b>	<b>4,938,720.00</b>	<b>4,938,720.00</b>
01-303-330-5320-00	OLD COLONY REGIONAL SCHOOL DISTRICT ASSESSMEN	396,242.00	479,941.00	479,941.00
		<b>396,242.00</b>	<b>479,941.00</b>	<b>479,941.00</b>
<b>303</b>	<b>SUM SCHOOL ASSESSMENTS</b>	<b>5,225,425.00</b>	<b>5,418,661.00</b>	<b>5,418,661.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>LOCAL SCHOOLS BUDGET</b>				
01-306-002-5320-00	LOCAL SCHOOLS OPERATING BUDGET	5,914,633.00	6,098,108.00	6,098,108.00
01-306-002-5330-00	7-12 TRANSPORTATION EXP	203,520.00	200,626.00	200,626.00
01-306-002-5380-00	SPECIAL EDUCATION OUTPLACEMENT	287,642.00	287,642.00	287,642.00
01-306-002-5852-00	CAPITAL EQUIP - MATH MODULE UPGRADE	49,000.00	37,000.00	37,000.00
01-306-002-5870-00	CAPITAL EQUIPMENT - TECHNOLOGY	65,000.00	65,000.00	65,000.00
		<b>EXPENSES</b>	<b>6,519,795.00</b>	<b>6,688,376.00</b>
<b>306</b>	<b>SUM LOCAL SCHOOLS BUDGET</b>	<b>6,519,795.00</b>	<b>6,688,376.00</b>	<b>6,688,376.00</b>
<b>ENGINEERING FEES SERVICES</b>				
01-411-002-5300-12	OTHER PROF SERVICES-ENGINEERING	1,000.00	5,000.00	5,000.00
		<b>EXPENSES</b>	<b>1,000.00</b>	<b>5,000.00</b>
<b>411</b>	<b>SUM ENGINEERING FEES SERVICES</b>	<b>1,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>HIGHWAY</b>				
01-420-001-5110-02	WAGES-FULL TIME PERSONNEL	305,663.00	316,663.00	316,663.00
01-420-001-5110-03	ELECTED OFFICIAL - HIGHWAY SURVEYOR	72,629.00	76,252.00	76,252.00
01-420-001-5110-04	WAGES - PT PERSONNEL	42,000.00	42,000.00	42,000.00
01-420-001-5110-06	LONGEVITY - DPW	2,400.00	2,400.00	2,400.00
01-420-001-5110-13	LICENSE STIPENDS - HIGHWAY	1,600.00	2,250.00	2,250.00
01-420-001-5120-01	PUBLIC SAFETY-SPECIAL DETAIL	4,000.00	4,000.00	4,000.00
01-420-001-5130-00	ADDITIONAL GROSS OVERTIME	5,500.00	6,500.00	6,500.00
		<b>WAGES SALARIES</b>	<b>433,792.00</b>	<b>450,065.00</b>
01-420-002-5190-01	CONTRACT BENEFIT	7,700.00	7,700.00	7,700.00
01-420-002-5240-00	PARKS AND TRAILS MAINTENANCE	11,000.00	12,000.00	12,000.00
01-420-002-5250-00	EQUIPMENT REPAIRS	41,800.00	45,000.00	45,000.00
01-420-002-5250-04	ROAD REPAIRS MAINTENANCE	20,000.00	25,000.00	25,000.00
01-420-002-5300-10	OTHER PROF SERVICES	7,500.00	7,500.00	7,500.00
01-420-002-5340-01	TELEPHONE EXPENSES	2,500.00	2,500.00	2,500.00
01-420-002-5420-10	BUILDINGS GROUNDS	3,000.00	3,000.00	3,000.00
01-420-002-5580-06	FRAMES GRATES CATCH BASINS	2,500.00	2,500.00	2,500.00
01-420-002-5730-01	PROF. ASSOCIATION DUES	1,000.00	1,000.00	1,000.00
01-420-002-5780-00	UNCLASSIFIED MISC. ITEMS	5,500.00	5,500.00	5,500.00
		<b>EXPENSES</b>	<b>102,500.00</b>	<b>111,700.00</b>
<b>420</b>	<b>SUM HIGHWAY</b>	<b>536,292.00</b>	<b>561,765.00</b>	<b>561,765.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>STREET SIGNS ROAD PAINTING</b>				
01-422-002-5300-10	OTHER PROFESSIONAL SERVICES	19,500.00	19,500.00	19,500.00
	<b>EXPENSES</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>19,500.00</b>
<b>422</b>	<b>SUM STREET SIGNS ROAD PAINTING</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>19,500.00</b>
<b>SNOW ICE REMOVAL</b>				
01-423-001-5110-02	WAGES-FULL TIME PERSONNEL	25,000.00	30,000.00	30,000.00
01-423-001-5110-04	WAGES - PART TIME PERSONNEL	20,000.00	20,000.00	20,000.00
	<b>WAGES SALARIES</b>	<b>45,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
01-423-002-5510-00	SALT SAND	24,000.00	30,000.00	30,000.00
	<b>EXPENSES</b>	<b>24,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>423</b>	<b>SUM SNOW ICE REMOVAL</b>	<b>69,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>
<b>STREET LIGHTING</b>				
01-424-002-5210-04	STREET LIGHTING	42,000.00	49,000.00	49,000.00
	<b>EXPENSES</b>	<b>42,000.00</b>	<b>49,000.00</b>	<b>49,000.00</b>
<b>424</b>	<b>SUM STREET LIGHTING</b>	<b>42,000.00</b>	<b>49,000.00</b>	<b>49,000.00</b>
<b>COLLECTOR OF RUBBISH</b>				
01-433-002-5290-01	RUBBISH PICKUP	241,103.00	248,337.00	248,337.00
	<b>EXPENSES</b>	<b>241,103.00</b>	<b>248,337.00</b>	<b>248,337.00</b>
<b>433</b>	<b>SUM COLLECTOR OF RUBBISH</b>	<b>241,103.00</b>	<b>248,337.00</b>	<b>248,337.00</b>
<b>TOWN DISPOSAL</b>				
01-434-002-5230-00	SEMASS DISPOSAL COSTS	55,000.00	110,000.00	110,000.00
01-434-002-5250-00	ENVIRONMENTAL - LANDFILL POST MONITORING	5,000.00	5,000.00	5,000.00
01-434-002-5290-03	OTHER DISPOSAL COSTS	8,000.00	8,000.00	8,000.00
	<b>EXPENSES</b>	<b>68,000.00</b>	<b>123,000.00</b>	<b>123,000.00</b>
<b>434</b>	<b>SUM TOWN DISPOSAL</b>	<b>68,000.00</b>	<b>123,000.00</b>	<b>123,000.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>RECYCLING</b>				
01-435-002-5290-02	RECYCLING PICKUP	143,896.00	148,213.00	148,213.00
	<b>EXPENSES</b>	<b>143,896.00</b>	<b>148,213.00</b>	<b>148,213.00</b>
<b>435</b>	<b>SUM RECYCLING</b>	<b>143,896.00</b>	<b>148,213.00</b>	<b>148,213.00</b>
<b>HYDRANT RENTAL</b>				
01-451-002-5235-01	HYDRANT RENTAL	1,680.00	1,680.00	1,680.00
	<b>EXPENSES</b>	<b>1,680.00</b>	<b>1,680.00</b>	<b>1,680.00</b>
<b>451</b>	<b>SUM HYDRANT RENTAL</b>	<b>1,680.00</b>	<b>1,680.00</b>	<b>1,680.00</b>
<b>CARE OF CEMETARIES GRAVES</b>				
01-492-002-5420-10	CARE OF GRAVES - BLDG GROUNDS	3,500.00	3,500.00	3,500.00
	<b>EXPENSES</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>492</b>	<b>SUM CARE OF CEMETARIES GRAVES</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>BOARD OF HEALTH</b>				
01-511-001-5110-01	BOARD OF HEALTH AGENT	63,080.00	64,342.00	64,342.00
01-511-001-5110-02	WAGES-FT PERSONNEL - CLERICAL	41,873.00	42,865.00	42,865.00
01-511-001-5110-03	ELECTED OFFICIALS - BOARD OF HEALTH	1,305.00	1,410.00	1,410.00
01-511-001-5110-05	LONGEVITY AND SICK LEAVE - AGENT	750.00	750.00	750.00
01-511-001-5160-00	CERTIFICATION - BOH AGENT	1,000.00	1,000.00	1,000.00
01-511-001-5190-04	LEAVE COVERAGE	1,500.00	1,500.00	1,500.00
	<b>WAGES SALARIES</b>	<b>109,508.00</b>	<b>111,867.00</b>	<b>111,867.00</b>
01-511-002-5190-01	CONTRACT BENEFIT	100.00	100.00	100.00
01-511-002-5250-02	COMMUNICATIONS	1,500.00	1,500.00	1,500.00
01-511-002-5300-00	SEMINARS TRAINING	500.00	500.00	500.00
01-511-002-5300-23	OTHER PROFESSIONAL SERVICES - BACTERIAL TESTING	3,500.00	3,500.00	3,500.00
01-511-002-5340-02	POSTAGE	500.00	500.00	500.00
01-511-002-5340-04	ADVERTISING	500.00	500.00	500.00
01-511-002-5340-05	MAILINGS	500.00	500.00	500.00
01-511-002-5420-00	OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00
01-511-002-5480-01	GASOLINE AND REPAIRS EXPENSES	500.00	500.00	500.00
01-511-002-5710-00	IN-STATE TRAVEL MILEAGE	1,000.00	1,000.00	1,000.00
01-511-002-5730-01	PROF. ASSOCIATION DUES	200.00	200.00	200.00
	<b>EXPENSES</b>	<b>9,800.00</b>	<b>9,800.00</b>	<b>9,800.00</b>
<b>511</b>	<b>SUM BOARD OF HEALTH</b>	<b>119,308.00</b>	<b>121,667.00</b>	<b>121,667.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>PUBLIC HEALTH NURSE</b>				
01-521-001-5110-04	WAGES - PT PERSONNEL - NURSE	65,838.00	67,154.00	67,154.00
01-521-001-5110-05	LONGEVITY	650.00	650.00	650.00
01-521-001-5160-00	CERTIFICATION - NURSE	1,000.00	1,000.00	1,000.00
	<b>WAGES SALARIES</b>	<b>67,488.00</b>	<b>68,804.00</b>	<b>68,804.00</b>
01-521-002-5190-01	CONTRACT BENEFIT	150.00	150.00	150.00
01-521-002-5240-00	WASTE DISPOSAL	425.00	425.00	425.00
01-521-002-5300-00	CONTRACTUAL NURSING SERVICES	4,160.00	4,160.00	4,160.00
01-521-002-5300-01	CONTINUING EDUCATION TRAINING	250.00	250.00	250.00
01-521-002-5300-02	LICENSE RECERTIFICATION	100.00	100.00	100.00
01-521-002-5302-00	ADMINISTRATIVE SERVICES	1,000.00	1,000.00	1,000.00
01-521-002-5340-02	POSTAGE	90.00	90.00	90.00
01-521-002-5420-00	OFFICE SUPPLIES	300.00	300.00	300.00
01-521-002-5580-04	MEDICAL SUPPLIES	1,200.00	1,200.00	1,200.00
01-521-002-5730-00	BOOKS SUBSCRIPTIONS	100.00	100.00	100.00
01-521-002-5780-00	UNCLASSIFIED MISC. ITEMS	150.00	150.00	150.00
	<b>EXPENSES</b>	<b>7,925.00</b>	<b>7,925.00</b>	<b>7,925.00</b>
<b>521</b>	<b>SUM PUBLIC HEALTH NURSE</b>	<b>75,413.00</b>	<b>76,729.00</b>	<b>76,729.00</b>
<b>COUNCIL ON AGING</b>				
01-541-001-5110-02	WAGES-FT PERSONNEL DIRECTOR	52,701.00	53,755.00	53,755.00
01-541-001-5110-04	WAGES - PT PERSONNEL - VAN DRIVERS	51,321.00	53,000.00	53,000.00
01-541-001-5110-05	LONGEVITY - DIRECTOR	N/A	300.00	300.00
	<b>WAGES SALARIES</b>	<b>104,022.00</b>	<b>107,055.00</b>	<b>107,055.00</b>
01-541-002-5250-01	VEHICLE REPAIRS MAINTENANCE	4,000.00	4,000.00	4,000.00
01-541-002-5340-02	POSTAGE	1,500.00	1,500.00	1,500.00
01-541-002-5380-00	OTHER PURCHASED SERVICES	1,500.00	1,500.00	1,500.00
01-541-002-5420-00	OFFICE SUPPLIES	2,500.00	2,500.00	2,500.00
	<b>EXPENSES</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>9,500.00</b>
<b>541</b>	<b>SUM COUNCIL ON AGING</b>	<b>113,522.00</b>	<b>116,555.00</b>	<b>116,555.00</b>



Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>VETERANS ADMINISTRATION</b>				
01-543-001-5110-04	WAGES - PT PERSONNEL - CLERICAL	8,474.00	10,000.00	10,000.00
01-543-001-5110-06	WAGES - APPOINTED PERSONNEL-AGENT	7,012.00	7,152.00	7,152.00
	<b>WAGES SALARIES</b>	<b>15,486.00</b>	<b>17,152.00</b>	<b>17,152.00</b>
01-543-002-5340-02	POSTAGE	122.00	122.00	122.00
01-543-002-5420-00	OFFICE SUPPLIES	100.00	100.00	100.00
01-543-002-5710-00	IN-STATE TRAVEL MILEAGE	135.00	135.00	135.00
01-543-002-5730-00	BOOKS SUBSCRIPTIONS	50.00	50.00	50.00
01-543-002-5730-01	PROF. ASSOCIATION DUES	50.00	50.00	50.00
01-543-002-5730-02	CONFERENCES MEETINGS	1,000.00	1,000.00	1,000.00
	<b>EXPENSES</b>	<b>1,457.00</b>	<b>1,457.00</b>	<b>1,457.00</b>
<b>543</b>	<b>SUM VETERANS ADMINISTRATION</b>	<b>16,943.00</b>	<b>18,609.00</b>	<b>18,609.00</b>
<b>VETERANS BENEFITS</b>				
01-544-002-5770-00	VETERANS BENEFITS	100,000.00	100,000.00	100,000.00
	<b>EXPENSES</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>544</b>	<b>SUM VETERANS BENEFITS</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>LIBRARY</b>				
01-610-001-5110-01	LIBRARY DIRECTOR	67,215.00	69,479.00	69,479.00
01-610-001-5110-02	WAGES-FT PERSONNEL - CLERICAL	77,270.00	79,910.00	79,910.00
01-610-001-5110-04	WAGES - PART TIME PERSONNEL	115,656.00	144,284.00	144,284.00
01-610-001-5110-05	LONGEVITY - LIBRARY DIRECTOR	500.00	500.00	500.00
	<b>WAGES SALARIES</b>	<b>260,641.00</b>	<b>294,173.00</b>	<b>294,173.00</b>
01-610-002-5190-01	CONTRACT BENEFIT	200.00	200.00	200.00
01-610-002-5210-05	WATER EXPENSES	675.00	900.00	900.00
01-610-002-5240-00	MAINTENANCE AGREEMENT	8,500.00	10,270.00	10,270.00
01-610-002-5300-01	TRAINING AND PROFESSIONAL DUES	1,000.00	1,000.00	1,000.00
01-610-002-5300-15	OTHER PROF SERV -COMPUTER SYSTEMS ADMIN.	18,700.00	18,700.00	18,700.00
01-610-002-5340-01	TELEPHONE EXPENSES	1,700.00	1,700.00	1,700.00
01-610-002-5340-02	POSTAGE	400.00	400.00	400.00
01-610-002-5420-00	OFFICE SUPPLIES	6,500.00	7,000.00	7,000.00
01-610-002-5420-10	BUILDINGS GROUNDS	5,500.00	5,500.00	5,500.00
01-610-002-5710-00	IN-STATE TRAVEL MILEAGE	150.00	200.00	200.00
01-610-002-5730-03	BOOKSAV	55,000.00	57,500.00	57,500.00
	<b>EXPENSES</b>	<b>98,325.00</b>	<b>103,370.00</b>	<b>103,370.00</b>
<b>610</b>	<b>SUM LIBRARY</b>	<b>358,966.00</b>	<b>397,543.00</b>	<b>397,543.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>RECREATION</b>				
01-630-001-5110-06	WAGES - APPTD PERSONNEL-REC DIRECTOR	20,958.00	20,958.00	20,958.00
	<b>WAGES SALARIES</b>	<b>20,958.00</b>	<b>20,958.00</b>	<b>20,958.00</b>
01-630-002-5420-10	BUILDINGS GROUNDS	9,000.00	9,000.00	9,000.00
01-630-002-5700-00	OTHER EXPENSES	2,500.00	2,500.00	2,500.00
	<b>EXPENSES</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>11,500.00</b>
<b>630</b>	<b>SUM RECREATION</b>	<b>32,458.00</b>	<b>32,458.00</b>	<b>32,458.00</b>
<b>BEACH</b>				
01-631-001-5110-11	WAGES - PART TIME SEASONAL	32,640.00	38,500.00	38,500.00
	<b>WAGES SALARIES</b>	<b>32,640.00</b>	<b>38,500.00</b>	<b>38,500.00</b>
01-631-002-5190-01	CONTRACT BENEFIT	400.00	1,200.00	1,200.00
01-631-002-5210-05	WATER EXPENSES	300.00	300.00	300.00
01-631-002-5340-01	TELEPHONE EXPENSES	500.00	500.00	500.00
01-631-002-5420-00	OFFICE SUPPLIES	900.00	900.00	900.00
01-631-002-5420-10	BUILDINGS GROUNDS	5,000.00	5,000.00	5,000.00
01-631-002-5730-01	PROF. ASSOCIATION DUES	500.00	500.00	500.00
01-631-002-5780-00	UNCLASSIFIED MISC. ITEMS	2,200.00	2,200.00	2,200.00
	<b>EXPENSES</b>	<b>9,800.00</b>	<b>10,600.00</b>	<b>10,600.00</b>
<b>631</b>	<b>SUM BEACH</b>	<b>42,440.00</b>	<b>49,100.00</b>	<b>49,100.00</b>
<b>PARKS</b>				
01-650-001-5110-04	WAGES - JANITORIAL	N/A	7,200.00	7,200.00
	<b>WAGES SALARIES</b>		<b>7,200.00</b>	<b>7,200.00</b>
01-650-002-5420-10	BUILDING AND GROUNDS	12,000.00	4,800.00	4,800.00
	<b>EXPENSES</b>	<b>12,000.00</b>	<b>4,800.00</b>	<b>4,800.00</b>
<b>650</b>	<b>SUM PARKS</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>HISTORICAL COMMISSION</b>				
01-691-002-5780-00	UNCLASSIFIED MISC. ITEMS	750.00	750.00	750.00
	<b>EXPENSES</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>
<b>691</b>	<b>SUM HISTORICAL COMMISSION</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>MEMORIAL DAY</b>				
01-692-002-5780-00	UNCLASSIFIED MISC. ITEMS	1,000.00	1,000.00	1,000.00
		<b>EXPENSES</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>692</b>	<b>SUM MEMORIAL DAY</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>COMMUNITY BAND</b>				
01-698-002-5300-10	OTHER PROFESSIONAL SERVICES	5,500.00	5,500.00	5,500.00
		<b>EXPENSES</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>698</b>	<b>SUM COMMUNITY BAND</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>RETIREMENT OF DEBT - EXCLUDABLE</b>				
01-710-002-5910-04	SCHOOL REMODELING \$1.2MIL 1996	63,800.00	0.00	0.00
01-710-002-5910-06	SCHOOL REMODELING ISSUED 1996 \$74K	4,200.00	0.00	0.00
01-710-002-5910-10	SEWER CONC CONS - ORR ISSUED 102 \$160	10,000.00	9,000.00	9,000.00
01-710-002-5910-11	SEWER ENG BB W PRES PHASE I ISSUED 102 \$241K	12,000.00	11,000.00	11,000.00
01-710-002-5910-12	SEWER ENG MATT. RIVER BASIN ISSUED 102 \$141K	6,000.00	6,000.00	6,000.00
01-710-002-5910-14	SCHOOL RENOV STUDY ISSUED 102 \$890K	52,000.00	50,000.00	50,000.00
01-710-002-5910-27	LOCAL SCHOOL RENOVATION BOND 7.1 mil and 620k	381,500.00	111,000.00	111,000.00
01-710-002-5910-34	MFPL CONST. \$1.936M BOND	111,000.00	410,000.00	410,000.00
01-710-002-5910-35	FIRE TRUCK BOND ATM 5/11	39,000.00	39,000.00	39,000.00
01-710-002-5910-36	ROAD IMPROVEMENTS BOND ATM 5/11	13,000.00	13,000.00	13,000.00
01-710-002-5910-44	ROAD IMPROVEMENTS PHASE II	15,000.00	15,000.00	15,000.00
01-710-002-5910-45	ROAD IMPROVEMENTS PHASE III	15,000.00	15,000.00	15,000.00
		<b>EXPENSES</b>	<b>722,500.00</b>	<b>679,000.00</b>
<b>710</b>	<b>SUM RETIREMENT OF DEBT - EXCLUDABLE</b>	<b>722,500.00</b>	<b>679,000.00</b>	<b>679,000.00</b>
<b>RETIREMENT OF DEBT - NON- EXCLUDABLE</b>				
01-711-002-5910-01	PRINC - HWY TRUCK - SANDER	30,000.00	30,000.00	30,000.00
		<b>EXPENSES</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>711</b>	<b>SUM RETIREMENT OF DEBT - NON- EXCLUDABLE</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>INTEREST ON DEBT - EXCLUDABLE</b>				
01-751-002-5915-03	INT - FHVN SEWER PLANT EXP ISSUED 194 \$94K	N/A	0.00	0.00
01-751-002-5915-04	INT - SCHOOL REMODELING \$1.2MIL 1996	2,393.00	0.00	0.00
01-751-002-5915-06	INT - SCHOOL REMODL ISSUED 1996 \$74K	158.00	0.00	0.00
01-751-002-5915-10	INT - SEWER CON CONST - ORR ISSUED 102 \$160	1,018.00	818.00	818.00
01-751-002-5915-11	INT - SEWER ENG BB WATER PRES PHASE I ISSUED 102	1,305.00	1,065.00	1,065.00
01-751-002-5915-12	INT - SEWER ENG MATT. RIVER BASIN ISSUED 102 \$141K	653.00	533.00	533.00
01-751-002-5915-14	INT - SCHOOL RENOVATIONSTUDY ISSUED 102 \$890K	5,973.00	4,933.00	4,933.00
01-751-002-5915-27	INT - LOCAL SCHOOL RENOVATION BOND 7.1M and 620k	164,677.00	42,819.00	42,819.00
01-751-002-5915-34	INT - MFPL CONST. \$1.936M BOND	47,066.00	115,849.00	115,849.00
01-751-002-5915-35	INT - FIRE TRUCK \$550K ART. 19 ATM 5/11	9,653.00	8,873.00	8,873.00
01-751-002-5915-36	INT - ROAD IMPROVEMENTS BOND ATM 5/11	3,488.00	3,228.00	3,228.00
01-751-002-5915-44	INT - ROAD IMPROVEMENTS PHASE II	5,268.00	4,968.00	4,968.00
01-751-002-5915-45	INT - ROAD IMPROVEMENTS PHASE III	5,268.00	4,968.00	4,968.00
01-751-002-5915-46	INT - ROAD IMPROVEMENTS PHASE IV	3,800.00	3,708.00	3,708.00
01-751-002-5915-47	INT - ROAD IMPROVEMENTS PHASE V - EST.	N/A	10,600.00	10,600.00
	<b>EXPENSES</b>	<b>250,720.00</b>	<b>202,362.00</b>	<b>202,362.00</b>
<b>751</b>	<b>SUM INTEREST ON DEBT - EXCLUDABLE</b>	<b>250,720.00</b>	<b>202,362.00</b>	<b>202,362.00</b>
<b>OTHER INTEREST</b>				
01-752-002-5925-00	OTHER INTEREST EXPENSE	5,000.00	5,000.00	5,000.00
	<b>EXPENSES</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>752</b>	<b>SUM OTHER INTEREST</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>INTEREST ON DEBT - NON EXCLUDABLE</b>				
01-753-002-5915-01	INT - HWY TRUCK - SANDER	3,000.00	2,400.00	2,400.00
	<b>EXPENSES</b>	<b>3,000.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>753</b>	<b>SUM INTEREST ON DEBT - NON EXCLUDABLE</b>	<b>3,000.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>INTERGOVERNMENTAL ASSESSMENTS</b>				
01-840-002-5663-00	SRPEDD - SOUTHEASTERN REG. PLANNING DEV. DISTRI	1,001.00	1,052.00	1,052.00
01-840-002-5664-00	NEW BEDFORD WOMENS CENTER	2,000.00	2,000.00	2,000.00
01-840-002-5665-00	BUZZARDS BAY ACTION COMMITTEE	620.00	620.00	620.00
	<b>EXPENSES</b>	<b>3,621.00</b>	<b>3,672.00</b>	<b>3,672.00</b>
<b>840</b>	<b>SUM INTERGOVERNMENTAL ASSESSMENTS</b>	<b>3,621.00</b>	<b>3,672.00</b>	<b>3,672.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>EMPLOYEE BENEFITS</b>				
01-910-001-5190-13	SICK LEAVE LIABILITY REDUCTION	N/A	10,000.00	10,000.00
	<b>WAGES SALARIES</b>		<b>10,000.00</b>	<b>10,000.00</b>
01-910-002-5300-00	TUITION REIMBURSEMENT	5,000.00	7,500.00	7,500.00
	<b>EXPENSES</b>	<b>5,000.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>910</b>	<b>SUM EMPLOYEE BENEFITS</b>	<b>5,000.00</b>	<b>17,500.00</b>	<b>17,500.00</b>
<b>RETIREMENT ASSESSMENT</b>				
01-911-002-5170-01	PLY CTY RETIREMENT ASSESSMENT	907,669.00	982,770.00	982,770.00
	<b>EXPENSES</b>	<b>907,669.00</b>	<b>982,770.00</b>	<b>982,770.00</b>
<b>911</b>	<b>SUM RETIREMENT ASSESSMENT</b>	<b>907,669.00</b>	<b>982,770.00</b>	<b>982,770.00</b>
<b>UNEMPLOYMENT</b>				
01-913-002-5170-03	UNEMPLOYMENT COMPENSATION	10,000.00	10,000.00	10,000.00
	<b>EXPENSES</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>913</b>	<b>SUM UNEMPLOYMENT</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>EMPLOYEE GROUP INSURANCE</b>				
01-914-002-5170-04	HEALTH INSURANCE	2,007,000.00	2,081,210.00	2,081,210.00
01-914-002-5170-05	LIFE INSURANCE	5,000.00	5,000.00	5,000.00
	<b>EXPENSES</b>	<b>2,012,000.00</b>	<b>2,086,210.00</b>	<b>2,086,210.00</b>
<b>914</b>	<b>SUM EMPLOYEE GROUP INSURANCE</b>	<b>2,012,000.00</b>	<b>2,086,210.00</b>	<b>2,086,210.00</b>
<b>MEDICARE TAX</b>				
01-919-002-5170-06	MEDICARE TAX	130,000.00	135,000.00	135,000.00
	<b>EXPENSES</b>	<b>130,000.00</b>	<b>135,000.00</b>	<b>135,000.00</b>
<b>919</b>	<b>SUM MEDICARE TAX</b>	<b>130,000.00</b>	<b>135,000.00</b>	<b>135,000.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>UTILITIES - ALL BUILDINGS</b>				
01-920-002-5210-01	ELECTRICITY EXP - ALL BUILDINGS	70,000.00	82,550.00	82,550.00
01-920-002-5210-02	GAS AND OIL HEATING EXP - ALL BLDGS	20,000.00	26,325.00	26,325.00
01-920-002-5210-05	WATER EXPENSES	2,000.00	2,000.00	2,000.00
	<b>EXPENSES</b>	<b>92,000.00</b>	<b>110,875.00</b>	<b>110,875.00</b>
<b>920</b>	<b>SUM UTILITIES - ALL BUILDINGS</b>	<b>92,000.00</b>	<b>110,875.00</b>	<b>110,875.00</b>
<b>GASOLINE AND DIESEL FUEL</b>				
01-922-002-5480-01	GASOLINE AND DIESEL FUEL EXP	115,000.00	115,000.00	115,000.00
	<b>EXPENSES</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>115,000.00</b>
<b>922</b>	<b>SUM GASOLINE AND DIESEL FUEL</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>115,000.00</b>
<b>LEASE OBLIGATIONS</b>				
01-944-002-5270-00	TOWN COMPUTER SYSTEM - LEASE	14,547.00	14,547.00	14,547.00
01-944-002-5270-01	AMBULANCE CARDIAC UNITS - LEASE	12,538.00	12,538.00	12,538.00
01-944-002-5270-02	HWY TRUCK / SANDER - LEASE	12,033.00	12,033.00	12,033.00
01-944-002-5270-03	CAT 930K WHEEL LOADER - LEASE	15,847.00	15,847.00	15,847.00
01-944-002-5270-04	JOHN DEERE - LEASE	7,511.00	7,511.00	7,511.00
01-944-002-5270-05	COPIER - LEASE	4,300.00	4,300.00	4,300.00
01-944-002-5270-06	GROUND MAINT. EQUIPMENT - LEASE	10,500.00	10,500.00	10,500.00
	<b>EXPENSES</b>	<b>77,276.00</b>	<b>77,276.00</b>	<b>77,276.00</b>
<b>944</b>	<b>SUM LEASE OBLIGATIONS</b>	<b>77,276.00</b>	<b>77,276.00</b>	<b>77,276.00</b>
<b>TOWN INSURANCE</b>				
01-945-002-5740-02	INSURANCE - SPORTS ACCIDENT	3,233.00	4,135.00	4,135.00
01-945-002-5740-03	INSURANCE - BOAT MOTOR	7,000.00	7,638.00	7,638.00
01-945-002-5740-05	INSURANCE - POLICEFIRE ACCIDENT	56,000.00	58,514.00	58,514.00
01-945-002-5740-08	INSURANCE - WORKMANS COMPENSATION	48,000.00	53,459.00	53,459.00
01-945-002-5740-11	INSURANCE - COMMERCIAL PACKAGE	156,000.00	171,765.00	171,765.00
	<b>EXPENSES</b>	<b>270,233.00</b>	<b>295,511.00</b>	<b>295,511.00</b>
<b>945</b>	<b>SUM TOWN INSURANCE</b>	<b>270,233.00</b>	<b>295,511.00</b>	<b>295,511.00</b>
	<b>General Fund</b>	<b>22,538,028.00</b>	<b>23,352,119.00</b>	<b>23,352,119.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>Sanitary Landfill Enterprise</b>				
<b>TRANSFER STATION</b>				
55-437-001-5110-04	WAGES - PART TIME PERSONNEL	28,560.00	29,132.00	29,132.00
	<b>WAGES SALARIES</b>	<b>28,560.00</b>	<b>29,132.00</b>	<b>29,132.00</b>
55-437-002-5210-01	ELECTRICITY EXPENSES	1,900.00	1,900.00	1,900.00
55-437-002-5250-00	EQUIPMENT REPAIRS	4,000.00	4,000.00	4,000.00
55-437-002-5290-03	DISPOSAL	30,000.00	30,000.00	30,000.00
55-437-002-5290-04	HAULING RENTAL	3,000.00	3,000.00	3,000.00
55-437-002-5290-05	BRUSH STUMPS	1,000.00	1,000.00	1,000.00
55-437-002-5300-10	OTHER PROFESSIONAL SERVICES - LANDFILL MONITORI	6,000.00	6,000.00	6,000.00
55-437-002-5340-01	TELEPHONE EXPENSES	700.00	700.00	700.00
55-437-002-5380-05	ALARM SERVICES	300.00	300.00	300.00
55-437-002-5420-00	OFFICE SUPPLIES	500.00	500.00	500.00
55-437-002-5480-01	GASOLINE AND DIESEL FUEL	5,000.00	5,000.00	5,000.00
	<b>EXPENSES</b>	<b>52,400.00</b>	<b>52,400.00</b>	<b>52,400.00</b>
<b>437</b>	<b>SUM TRANSFER STATION</b>	<b>80,960.00</b>	<b>81,532.00</b>	<b>81,532.00</b>
	<b>Sanitary Landfill Enterprise</b>	<b>80,960.00</b>	<b>81,532.00</b>	<b>81,532.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>Water Enterprise Fund</b>				
<b>WATER</b>				
61-450-001-5110-01	WAGES SUPERINTENDENT (SPLIT)	54,764.00	55,859.00	55,859.00
61-450-001-5110-02	WAGES-FULL TIME PERSONNEL	228,300.00	228,831.00	228,831.00
61-450-001-5110-03	ELECTED OFFICIALS - WATER COMMISSIONERS	1,305.00	1,410.00	1,410.00
61-450-001-5110-05	LONGEVITY	2,800.00	3,700.00	3,700.00
61-450-001-5110-06	LONGEVITY-SUPERINTENDENT	700.00	700.00	700.00
61-450-001-5110-09	ASSISTANT SUPERINTENDENT	40,800.00	45,751.00	45,751.00
61-450-001-5110-10	WAGES - FULL TIME CLERICAL	30,181.00	21,128.00	21,128.00
61-450-001-5110-11	WAGES - PART TIME SEASONAL	2,837.00	2,837.00	2,837.00
61-450-001-5110-13	LICENSE STIPENDS - WATER	5,000.00	8,250.00	8,250.00
61-450-001-5120-01	PUBLIC SAFETY-SPECIAL DETAIL	3,750.00	4,326.00	4,326.00
61-450-001-5130-00	ADDITIONAL GROSS OVERTIME	52,920.00	55,995.00	55,995.00
61-450-001-5190-05	UNUSED SICK LEAVE INCENTIVE	300.00	300.00	300.00
		<b>WAGES SALARIES</b>	<b>423,657.00</b>	<b>429,087.00</b>
			<b>429,087.00</b>	<b>429,087.00</b>



Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
61-450-002-5190-01	CONTRACT BENEFIT	5,000.00	24,188.00	24,188.00
61-450-002-5210-01	ELECTRICITY EXPENSES	26,000.00	36,900.00	36,900.00
61-450-002-5210-02	GAS EXPENSES	6,000.00	6,000.00	6,000.00
61-450-002-5210-03	FUEL OIL EXPENSES	2,300.00	2,300.00	2,300.00
61-450-002-5210-05	WATER EXPENSES	340.00	340.00	340.00
61-450-002-5235-00	EQUIPMENT RENTAL	1,800.00	1,800.00	1,800.00
61-450-002-5235-02	BUILDING RENTAL	38,700.00	38,700.00	38,700.00
61-450-002-5250-00	EQUIPMENT REPAIRS	14,000.00	14,000.00	14,000.00
61-450-002-5250-01	VEHICLE REPAIRS MAINTENANCE	7,000.00	7,000.00	7,000.00
61-450-002-5300-00	SEMINARS TRAINING	1,800.00	1,800.00	1,800.00
61-450-002-5300-05	LEGAL SERVICES	6,000.00	6,000.00	6,000.00
61-450-002-5300-10	OTHER PROFESSIONAL SERVICES	71,000.00	71,000.00	71,000.00
61-450-002-5340-01	TELEPHONE EXPENSES	7,000.00	7,000.00	7,000.00
61-450-002-5340-02	POSTAGE	6,500.00	7,000.00	7,000.00
61-450-002-5340-04	ADVERTISING	600.00	600.00	600.00
61-450-002-5380-02	JANITORIAL SERVICES	1,950.00	1,950.00	1,950.00
61-450-002-5420-00	OFFICE SUPPLIES	4,000.00	4,000.00	4,000.00
61-450-002-5420-10	BUILDINGS GROUNDS	8,000.00	8,000.00	8,000.00
61-450-002-5480-01	GASOLINE EXPENSES	15,000.00	15,000.00	15,000.00
61-450-002-5480-02	DIESEL EXPENSES	200.00	200.00	200.00
61-450-002-5530-00	TRI-TOWN RIVER VALLEY	19,275.00	17,330.00	17,330.00
61-450-002-5530-01	DEP	1,639.00	1,499.00	1,499.00
61-450-002-5580-08	WATER SUPPLIES	75,000.00	75,000.00	75,000.00
61-450-002-5690-00	MATT RIVER VALLEY DISTRICT ASSESSMENT	581,609.00	583,311.00	583,311.00
61-450-002-5700-00	OTHER EXPENSES	5,000.00	5,000.00	5,000.00
61-450-002-5710-00	IN-STATE TRAVEL MILEAGE	1,000.00	1,000.00	1,000.00
61-450-002-5730-01	PROF. ASSOCIATION DUES	950.00	950.00	950.00
61-450-002-5730-02	CONFERENCES MEETINGS	2,000.00	2,000.00	2,000.00
61-450-002-5910-04	PRINC -WATER MAIN EXT. OHS	6,000.00	6,000.00	6,000.00
61-450-002-5910-06	PRINC - WATER STORAGE FACILITY \$175K - ATM 507	9,000.00	9,000.00	9,000.00
61-450-002-5910-07	PRINC - WATER STORAGE FACILITY CONST.	125,000.00	125,000.00	125,000.00
61-450-002-5910-08	PRINC - WELL 2 REFURBISHMENT ART 21 ATM 5/13 250K	29,000.00	28,000.00	28,000.00
61-450-002-5915-04	INT - WATER MAIN EXT. OHS	713.00	593.00	593.00
61-450-002-5915-06	INT - WATER STORAGE FACILITY \$175K - ATM 507	4,497.00	4,294.00	4,294.00
61-450-002-5915-07	INT - WATER STORAGE FACILITY CONST. BAN 2.5 MIL	65,662.00	62,849.00	62,849.00
61-450-002-5915-08	INT - WELL 2 REFURBISHMENT ART 21 ATM 5/13 \$250K	6,080.00	5,510.00	5,510.00
61-450-002-5915-09	INT - COVE ST. WATER MAIN ART. 23 ATM 5/13 \$250K	4,800.00	4,900.00	4,900.00
61-450-002-5915-10	INT - MARION RD ART 30 ATM 5/14 - EST	N/A	5,280.00	5,280.00
	<b>EXPENSES</b>	<b>1,160,415.00</b>	<b>1,191,294.00</b>	<b>1,191,294.00</b>
<b>450</b>	<b>SUM WATER</b>	<b>1,584,072.00</b>	<b>1,620,381.00</b>	<b>1,620,381.00</b>
	<b>Water Enterprise Fund</b>	<b>1,584,072.00</b>	<b>1,620,381.00</b>	<b>1,620,381.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
<b>Sewer Enterprise Fund</b>				
<b>SEWER</b>				
65-443-001-5110-01	WAGES SUPERINTENDENT (SPLIT)	36,510.00	37,240.00	37,240.00
65-443-001-5110-02	WAGES-FTPERSONNEL SPLIT-CLERICAL	11,793.00	21,128.00	21,128.00
65-443-001-5110-07	WAGES-FTPERSONNEL SPLIT	23,814.00	24,387.00	24,387.00
65-443-001-5110-09	ASSISTANT SUPERINTENDENT	27,200.00	30,501.00	30,501.00
65-443-001-5130-00	ADDITIONAL GROSS OVERTIME	22,525.00	28,838.00	28,838.00
	<b>WAGES SALARIES</b>	<b>121,842.00</b>	<b>142,094.00</b>	<b>142,094.00</b>

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
65-443-002-5190-01	CONTRACT BENEFIT	N/A	12,792.00	12,792.00
65-443-002-5210-01	ELECTRICITY EXPENSES	37,300.00	36,500.00	36,500.00
65-443-002-5210-02	GAS EXPENSES	5,000.00	5,500.00	5,500.00
65-443-002-5210-03	FUEL OIL EXPENSES	3,000.00	2,000.00	2,000.00
65-443-002-5250-00	EQUIPMENT REPAIRS	8,000.00	8,000.00	8,000.00
65-443-002-5250-01	VEHICLE REPAIRS MAINTENANCE	1,000.00	1,500.00	1,500.00
65-443-002-5300-10	OTHER PROFESSIONAL SERVICES	35,000.00	45,000.00	45,000.00
65-443-002-5340-01	TELEPHONE EXPENSES	4,000.00	4,000.00	4,000.00
65-443-002-5340-02	POSTAGE	500.00	800.00	800.00
65-443-002-5340-04	ADVERTISING	350.00	350.00	350.00
65-443-002-5380-00	MWPAT ADMIN FEES	16,287.00	15,133.00	15,133.00
65-443-002-5480-01	GASOLINE EXPENSES	5,500.00	5,000.00	5,000.00
65-443-002-5520-00	TREATMENT PLANT	240,000.00	350,000.00	350,000.00
65-443-002-5580-07	SEWER SUPPLIES	28,000.00	28,000.00	28,000.00
65-443-002-5910-07	PRINC - SEWER CONS-NEDS POINT MWPAT ISSUED 198	64,587.00	66,917.00	66,917.00
65-443-002-5910-08	PRINC - SEWER CONS-HOLLY LANE ISSUED \$363K	19,000.00	18,000.00	18,000.00
65-443-002-5910-17	PRINC - SEWER CONS-MATT RIVER BASINMWPAT ISSUE	85,079.00	88,198.00	88,198.00
65-443-002-5910-18	PRINC - SEWER CONS BBPRES PHASE I-MWPAT ISSUED	126,551.00	129,125.00	129,125.00
65-443-002-5910-19	PRINC - SEWER BRANT BEACH 502 MWPAT-\$2.98MIL	139,961.00	142,788.00	142,788.00
65-443-002-5910-23	PRINC - MATT RIVER BASIN NON-MWPAT	6,500.00	7,000.00	7,000.00
65-443-002-5910-25	PRINC - BBPHASE I NON-MWPAT	24,000.00	24,000.00	24,000.00
65-443-002-5910-26	PRINC - SEWER ULTRAVIOLET LIGHT	8,000.00	8,500.00	8,500.00
65-443-002-5910-27	PRINC - BB PHASE II NON-MWPAT	136,000.00	136,000.00	136,000.00
65-443-002-5910-28	PRINC - SEWER BRANT BEACH BOND NON-MWPAT-\$200K	6,000.00	6,000.00	6,000.00
65-443-002-5910-29	PRINC - SEWER EXT. ROUTE 6 1.6MIL 502	83,000.00	83,000.00	83,000.00
65-443-002-5910-30	PRINC - WASTEWATER MGMT MWPAT ART 14 1005	7,180.00	7,326.00	7,326.00
65-443-002-5910-37	PRINC - NORTH STREET	41,000.00	41,000.00	41,000.00
65-443-002-5910-38	PRINC - FAIRHAVEN WW PLANT	10,000.00	10,000.00	10,000.00
65-443-002-5910-39	PRINC - MATT NECK INELIGIBLES	42,392.00	41,000.00	41,000.00
65-443-002-5910-40	PRINC - MATT NECK MWPAT - BOND	232,607.00	237,662.00	237,662.00
65-443-002-5910-41	PRINC - EEL POND INELIGIBLES	8,000.00	8,000.00	8,000.00
65-443-002-5910-42	PRINC - EEL POND MWPAT - BOND	19,424.00	19,847.00	19,847.00
65-443-002-5915-07	INT - SEWER CONS-NEDS POINT MWPAT ISSUED 198 \$1.5	5,484.00	3,183.00	3,183.00
65-443-002-5915-08	INT - SEWER CONS-HOLLY LANE ISSUED \$363K	2,265.00	1,885.00	1,885.00
65-443-002-5915-17	INT - SEWER CONS-MATT RIVER BASIN MWPAT ISSUED 1	14,608.00	12,945.00	12,945.00
65-443-002-5915-18	INT - SEWER CONS-BB WATER PHASE IMWPAT-ISSUED 1	16,995.00	15,055.00	15,055.00
65-443-002-5915-19	INT - SEWER BRANT BEACH 502 MWPAT-\$2.98MIL	36,187.00	33,359.00	33,359.00
65-443-002-5915-23	INT - SEWER MATT RIVER BASIN NON-MWPAT-\$100K	2,870.00	1,962.00	1,962.00
65-443-002-5915-25	INT - SEWER CONS BBPHASE I NON-MWPAT \$100K	12,368.00	11,393.00	11,393.00
65-443-002-5915-26	INT - ULTRAVIOLET LIGHT \$167500	3,458.00	2,360.00	2,360.00
65-443-002-5915-27	INT - BBPHASE II NON-MWPAT	70,974.00	65,449.00	65,449.00
65-443-002-5915-28	INT - SEWER BRANT BEACH-BOND NON-MWPAT-\$200K	2,918.00	2,783.00	2,783.00
65-443-002-5915-29	INT - SEWER EXT. ROUTE 6 1.67MIL 502	43,368.00	39,996.00	39,996.00
65-443-002-5915-30	INT - WASTEWATER MANAGEMENT MWPAT ART 14 1005	2,226.00	2,081.00	2,081.00
65-443-002-5915-37	INT - NORTH ST. \$610K ART. 35 ATM 5/10	10,943.00	10,123.00	10,123.00
65-443-002-5915-38	INT - FHVN WW PLANT \$155K ATM 5/11	2,828.00	2,628.00	2,628.00

Account Number	Account Name	FY15 APPROPRIATION	FY16 DEPT. REQUEST	FY16 BOS FINCOM REC
65-443-002-5915-39	INT - MATT NECK \$681K ATM 5/10 - INELIGIBLES	17,992.00	17,158.00	17,158.00
65-443-002-5915-40	INT - MATT NECK (MWPAT)	108,008.00	103,356.00	103,356.00
65-443-002-5915-41	INT - EEL POND INELIGIBLES	3,514.00	3,354.00	3,354.00
65-443-002-5915-42	INT - EEL POND (MWPAT)	9,020.00	8,631.00	8,631.00
65-443-002-5915-43	INT - COVE ST. \$600k ATM 5/10	10,573.00	10,470.00	10,470.00
65-443-002-5915-44	INT - SEWER CAPACITY INC ART 27 ATM 5/14	N/A	3,958.00	3,958.00
	<b>EXPENSES</b>	<b>1,819,817.00</b>	<b>1,941,067.00</b>	<b>1,941,067.00</b>
<b>443</b>	<b>SUM SEWER</b>	<b>1,941,659.00</b>	<b>2,083,161.00</b>	<b>2,083,161.00</b>
	<b>Sewer Enterprise Fund</b>	<b>1,941,659.00</b>	<b>2,083,161.00</b>	<b>2,083,161.00</b>

## Waterfront Enterprise Fund

### HARBORMASTER

79-295-001-5110-01	HARBORMASTER	24,250.00	30,000.00	30,000.00
79-295-001-5110-04	WAGES-PART TIME PERSONNEL	23,816.00	23,816.00	23,816.00
79-295-001-5110-06	ASSISTANT HARBORMASTER	7,615.00	7,615.00	7,615.00
	<b>WAGES SALARIES</b>	<b>55,681.00</b>	<b>61,431.00</b>	<b>61,431.00</b>
79-295-002-5210-01	ELECTRICITY EXPENSES	3,500.00	10,366.00	10,366.00
79-295-002-5210-05	WATER EXPENSES	1,500.00	2,000.00	2,000.00
79-295-002-5250-00	EQUIPMENT REPAIRS	2,500.00	2,500.00	2,500.00
79-295-002-5300-10	OTHER PROFESSIONAL SERVICES	5,000.00	7,500.00	7,500.00
79-295-002-5340-01	TELEPHONE EXPENSES	1,500.00	1,900.00	1,900.00
79-295-002-5340-02	POSTAGE	1,850.00	1,850.00	1,850.00
79-295-002-5340-03	PRINTING	600.00	2,200.00	2,200.00
79-295-002-5380-00	OTHER PURCHASED SERVICES	200.00	200.00	200.00
79-295-002-5420-00	OFFICE SUPPLIES	750.00	750.00	750.00
79-295-002-5420-10	BUILDINGS GROUNDS	3,000.00	3,000.00	3,000.00
79-295-002-5480-01	GASOLINE EXPENSES	1,500.00	2,000.00	2,000.00
79-295-002-5700-00	OTHER EXPENSES	200.00	500.00	500.00
79-295-002-5710-00	IN-STATE TRAVEL MILEAGE	300.00	300.00	300.00
79-295-002-5730-01	PROF. ASSOCIATION DUES	200.00	200.00	200.00
79-295-002-5730-02	CONFERENCES MEETINGS	300.00	2,000.00	2,000.00
79-295-002-5800-01	COMMUNICATIONS EQUIPMENT	1,000.00	1,000.00	1,000.00
79-295-002-5910-01	PRINC - DINGHY DOCK PROJECT	25,000.00	25,000.00	25,000.00
79-295-002-5910-02	PRINC - ELECTRIC SERVICE UPGRADES	8,000.00	8,000.00	8,000.00
79-295-002-5915-01	INT - DINGHY DOCK PROJECT	2,907.00	2,344.00	2,344.00
79-295-002-5915-02	INT - ELECTRIC SERVICE UPGRADES ON WHARVES	2,629.00	2,469.00	2,469.00
	<b>EXPENSES</b>	<b>62,436.00</b>	<b>76,079.00</b>	<b>76,079.00</b>
<b>295</b>	<b>SUM HARBORMASTER</b>	<b>118,117.00</b>	<b>137,510.00</b>	<b>137,510.00</b>
	<b>Waterfront Enterprise Fund</b>	<b>118,117.00</b>	<b>137,510.00</b>	<b>137,510.00</b>