

## ANNUAL TOWN MEETING WARRANT COMMONWEALTH OF MASSACHUSETTS May 24, 2021

Plymouth, ss.

To the Constable(s) of the Town of Rochester in the County of Plymouth,

Greetings,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in elections and in Town affairs to meet at the Rochester Memorial School, 16 Pine Street in said Town on Monday, the 24th of May 2021 at seven p.m. (7:00 p.m.) in the evening to act on the following articles:

# ARTICLE 1: ANNUAL REPORT OF TOWN OFFICERS AND COMMITTEES

To see if the Town will accept the annual report of all town officers and committees, or take any other action relative thereto.

## ARTICLE 2: ELECTED OFFICIALS SALARIES

To see if the Town will vote to fix the salaries of the elected officials of the Town for the Fiscal Year 2022 as follows or take any other action relative thereto.

,	Previous	Requested	Recommended
	FY2021	FY2022	FY2022
Moderator – Annual Town Meeting	100.00	100.00	100.00
Special Town Meeting	50.00	50.00	50.00
Board of Selectmen (3) each member	4,922.00	5,020.00	5,020.00
Board of Assessors (3) each member	6,691.00	6,825.00	6,825.00
Tax Collector	28,437.00	29,006.00	29,006.00
Town Clerk	40,000.00	40,800.00	40,800.00
Tree Warden	1,708.00	1,743.00	1,743.00
Constables (2)	12.75/hr.	13.50/hr.	13.50/hr.
Highway Surveyor	85,500.00	88,065.00	88,065.00
Board of Health Chairman Board of Health (2) each member	2,307.00 1,926.00	2,353.00 1,965.00	2,353.00 1,965.00
Herring Inspector	489.00	499.00	499.00

# ARTICLE 3: PERSONNEL BY-LAW AMENDMENT – CLASSIFICATION AND COMPENSATION PLAN

To see if the Town will vote to amend Part IV, Classification and Compensation Plan, or take any other action relative thereto.

(SEE NEXT PAGE)

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CLASSIFICATION AND COMPENSATION PLAN	-	REFERENCE ON THE VALORIAN AND TANKS OF A COLOR
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Position:											
	GRADE	Z	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	MAX
Non-Exempt										(5 - a.) (7) 	:
None	9	24.20	24.92	25.67	26.46	27.23	28.05	28.91	29.75	30.66	31.57
BOS & Bidg Adm Asst./Assessment Adm.	ത	21.97	22.64	23.33	24.02	24.76	25.47	26.23	27.04	27.85	28.67
Adm. Asst General / Outreach / Payroll	80	19.97	20.58	21.21	21.84	22.49	23.15	23.86	24.57	25.31	26.07
Adm. AsstPolice / Assessors Clerk	7	18.18	18.72	19.29	19.86	20.46	21.08	21.71	22.37	23.03	23.73
Clerk/Secretary to Department Head	ဖ	16.50	16.99	17.50	18.03	18.56	19.13	19.70	20.30	20.89	21.53
BOH Secretary	5	15.02	15.48	15.94	16.42	16.92	17.40	17.93	18.48	19.04	19.61
Program Assistant COA	4	13.66	14.06	14.48	14.92	15.36	15.82	16.29	16.79	17.29	17.81
Van Driver	ო	13.50	13.80	14.16	14.54	14.93	15.34	15.76	16.18	16.63	17.07
COA Custodian	6	14.06	14.48	14.92	15.36	15.82	16.30	16.79		17.81	18.34
Recycle Operator	ıçı	19.35	19.93		21.15	21.78	22.43	23.09		24.50	25.26
Heavy Motor Equip	2	19.45	20.06		21.28	21.90	22.55	23.23	23.92	24.66	25.39
Operator/Laborer	4	24.86	25.59	26.37	27.16	27.98	28.82	29.67	30.58	31.48	32.43
Lead Heavy Motor Equip Op	က	26.67	27.48	28.32	29.15	30.04	30.92	31.86	32.82	33.80	34.83

FY 2022 CLASSIFICATION AND COMPENSATION PLAN

## ARTICLE 4: TOWN OF ROCHESTER FY2022 OPERATING BUDGET

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to defray Town charges and expenses for the Fiscal Year ending June 30, 2022, or take any other action relative thereto.

(SEE NEXT PAGE)

		TO	ARTICLE 4 WN OF ROCHESTER FY 2022 (	DEPATING RINGET		
		10	WIN OF RUCHESTER FY 2022 C	PERATING BUDGET		
			FY 2020	FY 2021	FY 2022 DEPARTMENT	FY 2022 FINANCE COMMITTEE
			APPROPRIATED	APPROPRIATED	REQUEST	RECOMMENDATION
GENI	ERAL	GOVERNMENT:	- I I I I I I I I I I I I I I I I I I I	MITAGIALITE		
113		Town Meeting				
	4-1	Salaries/Wages	381	389	441	44
		Expenses	295	295	303	303
		Total Town Meeting	676	684	744	74
					······································	
114		Town Moderator				200
		Town Moderator Salary	300	300	300	300
	4-4	Expenses	0	0	300	30
		Total Moderator	300	300	300	
		FY 2022 Position Breakdown:				
		Moderator \$100 ATM, \$50 STM		-		
122		Board of Selectmen				
	4-5	Selectmen's Salary	14,476	14,766	15,062	15,062
		Total Selectmen	14,476	14,766	15,062	15,062
		FY 2022 Position Breakdown:			= 000	
		Board of Selectmen ea. Member	4,826	4,922	5,020	· · · · · · · · · · · · · · · · · · ·
177		Finance Committee			<u></u> i	
131		Expenses	300	300	300	300
132		Reserve Fund	50,000	70.000	70,000	70,000
152	- 7 /	Total Finance Committee	50,300	70,300	70,300	70,300
134		Capital Planning Committee				
	4-8	Expenses	300	300	300	300
		Total Capital Planning Committee	300	300	300	300
135		Town Accountant				100.000
		Town Accountant Salaries & Wages	119,364	123,265	127,872	127,872 3,750
		Expenses	3,750	3,750	3,750	3,730
	4-11	Capital Total Town Accountant	123,114	127,015	131,622	131,622
		Total Town Accountant	123,114	127,013	102,022	
		FY 2022 Position Breakdown:				
		Town Accountant - PT	50,069	52,573	55,202	
		Assistant Town Accountant	64,706	66,001	67,321	
		Longevity	3,589	3,691	4,349	
		Town Accountant Certification	1,000	1,000	1,000	
						· · · · · · · · · · · · · · · · · · ·
140		Information Systems	96,250	103,450	106,500	106,500
		Expenses	90,230	103,430	100,300	100,500
		Capital Total Information Systems	96,250	103,450	106,500	106,500
		Total Information Systems	30,200			<u> </u>
141		Board of Assessors				
111		Assessors Salaries	19,680	20,074	21,841	21,841
		Assessors Staff Wages	172,257	179,226	171,521	171,521
		Expenses	17,843	20,267	20,685	20,685
		Capital	0	0	0	0
		Total Board of Assessors	209,780	219,567	214,047	214,047
		EV 2022 Desirion Penal-Janua	·			
		FY 2022 Position Breakdown  Board of Assessors (3 members each)	6,560	6,691	6,825	
		Assessors/Staff Certifications/hours	1,312	1,339	3,666	
		Assessment Administrator	46,213	46,955	47,891	
		Principal Assessor	81,078	84,767	73,440	
		Salary Full Time	39,395	43,564	46,453	
		Longevity	4,259	2,601	1,437	

			ARTICLE 4	DED ATENC DYNAME		
		TO	OWN OF ROCHESTER FY 2022 O	PERATING BUDGET		
			FY 2020	FY 2021	FY 2022	FY 2022
			F1 2020	7 7 2021	DEPARTMENT	FINANCE COMMITTEE
	_		APPROPRIATED	APPROPRIATED	REQUEST	RECOMMENDATION
			APPROFRIATED	ALLKOTKIATE		
45	T	reasurer				117.00
		reasurer's Salary & Wages	106,650	113,556	116,882	116,88 9,70
		xpenses	9,700	9,700	9,700	9,70
	-20 Ca		0	0	0	
		ax Title Expense	0	0	0	126,58
		otal Treasurer	116,350	123,256	126,582	120,50
					. <u> </u>	
	F	Y 2022 Position Breakdown:		67.411	68,760	
	T	reasurer	66,089	67,411 3,600	3,600	
	1 .	Assistant Treasurer	1,680		41,354	
		reasurer's Clerk - PT	. 35,842	39,442 1,000	1,000	
		reasurer Certification	1,000	2,103	2,168	
	L	ongevity	2,039	2,103	2,100	
46	 	ax Collector				
46		ax Collector's Salary & Wages	29,389	29,947	30,516	30,5
		xpenses	13,150	13,450	13,450	13,4
	-23 E	otal Tax Collector	42,539	43,397	43,966	43,9
		otal xux concess				
		Y 2022 Position Breakdown:	05.050	28,437	29,006	
		Fax Collector	27,879	510	510	
		Additional Clerical	510	1,000	1,000	
	C	Collectors Fees	1,000	1,000	.,,,,,	
51	T	own Counsel				22.00
	1 =	alaries/Wages	80,709	82,323	83,970	
		xpenses	18,350	18,350	18,350	
		otal Town Counsel	99,059	100,673	102,320	1020,0
		Y 2022 Position Breakdown:	1,583	1,614	1,614	
		Longevity	1,000			
52	P	ersonnel Board				
		ixpenses	200	200	200	
		Total Personnel Board	200	200	200	
61		Town Clerk	38,091	40,000	40,800	40,8
		own Clerk Salaries & Wages	2,045	2,495	4,200	
4	1-28 E	xpenses	0	0	0	
4	1-29 C	Capital	40,136	42,495	45,000	45,0
	- 1.1	Total Town Clerk				
	F	Y 2022 Position Breakdown:			40,000	
		Town Clerk	36,981	40,000	40,800	
	- (	Certification	1,000	0		
		Part Time Salaries	110	0		<u> </u>
162		Elections	3,560	5,500	2,927	2,0
		Part-Time Wages	4,725	6,125	5,632	5,0
4		Expenses	8,285	11,625	8,559	
	]	Total Elections	0,200			
	r	FY 2022 Position Breakdown:				
		Election Workers	2,088	3,000	2,094	
		Detail Officers / Extended Polling Money	1,472	2,500	833	S i

	T'	OF ROCHESTER FY 2022	OI ERATING DUDGET		
		FY 2020	FY 2021	FY 2022	FY 2022
				DEPARTMENT	FINANCE COMMITTI
		APPROPRIATED	APPROPRIATED	REQUEST	RECOMMENDATION
63	Board of Registrars				
	2 Part-Time Wages	3,310	3,500	3,782	3,:
4-3	3 Expenses	3,325	3,500	6,650	6,0
	4 Capital	0,323	3,073	0,030	
	Total Board of Registrars	6,635	7,175	10,432	10,
		0,033	7,175	10,432	
	FY 2022 Position Breakdown:	_			<u> </u>
	Registrars	3,060	3,500	3,782	
·	Fees	250	0	0	
71	Conservation Commission				
	Salaries/Wages	106,937	109,841	99,768	99,
	Expenses	3,050	3,050	3,050	3,
4-57	Conservation Commission Fund	0	0	0	
	Total Conservation Commission	109,987	112,891	102,818	102,
	FY 2022 Position Breakdown:			···	
	Environmental Planner/Conservation Agent	81,037	82,658	74.601	
	Board Administrator	22,658	23,877	74,691	
	Longevity	3,242	3,306	25,077	
		5,542	3,300	0)	· · · · · · · · · · · · · · · · · · ·
5	Planning Board				
4-38	Salaries/Wages	59,322	69,529	92,782	92,7
	Expenses	5,750	6,150	6,150	6,1
	Total Planning Board	65,072	75,679	98,932	98,9
		00,072	75,072	76,752	
	FY 2022Position Breakdown:				· <del></del> ·
	Town Planner	34,012	43,000	65,000	
	Board Administrator	22,658	23,877	25,077	
	Recording Secretary - PT	2,652	2,652	2,705	
6			=0=1		
	Zoning Board of Appeals Part Time Wages				
	Expenses	0	0	0	
<del>- 4-4</del> 1	Total Zoning Board of Appeals	300	300 300	300	. 3
	Total Zolling Board of Appears	300	300	300	
9	Seil Board				
	Expenses	100	100	100	1
	Total Soil Board	100	100	100	1
2	Town Hall				
	Salaries/Wages	231,283	242,735	257,243	257,2
	Expenses	132,050	154,750	150,150	150,1
	Capital	0	0.	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Total Town Hali	363,333	397,485	407,393	407,3
	FY 2022 Position Breakdown:				
	Town Administrator	81,025	85,077	89,331	
	Administrative Assistant	51,311	53,704	56,460	
	Facilities Manager	68,431	71,850	75,350	
	Adminstrative Clerk Longevity	28,895 1,621	30,402 1,702	33,422	
	Ponge Arty	1,021	1,/02	2,680	
;	Town Hall Annex				
	Expenses	45,900	46,400	46,400	46,4
	Total Town Hall Annex	45,900	46,400	46,400	46,4
				10,100	10,1
	TOTAL GENERAL GOVERNMENT	1,393,092	1,498,058	1,531,877	1,531,

		104	VN OF ROCHESTER FY 2022 (	PI BIGITA TO BOBOLI		
			FY 2020	FY 2021	FY 2022	FY 2022
			APPROPRIATED	APPROPRIATED	DEPARTMENT REQUEST	FINANCE COMMITTEE RECOMMENDATION
PUBLI	IC SA	No. 1 The Control of				
210		Police				1 124 76
<u> </u>		Salaries/Wages/Benefit Coverage	1,112,364	1,147,335	1,174,767	1,174,76
<b></b>		Expenses	193,495	200,475	201,835	201,83 53,00
<b> </b>	4-49	Capital	46,200	40,500	53,000 1,429,602	1,429,60
		Total Police	1,352,059	1,388,310	1,429,602	1,429,00
		FY 2022 Position Breakdown:			100 010	
		Police Chief	121,380	123,810	128,910	
<u> </u>		Sergeant	204,438	219,500	224,530	<u> </u>
<u> </u>		Full-Time Officers	477,520	481,000	491,800	
<u> </u>		Reserve Officers Police Chief Admin. Assist.	16,176	19,479	18,891 29,729	
<del></del>			28,674	29,141 41,700	41,700	
		Full Time Office Coverage Shift Differential	40,800	15,300;	16,760	
<del> </del>			10,295	205,515	210,302	
<del> </del>		Benefit Coverage Special Custodian	203,379 1,152	1,180	1,180	
		Longevity	8,550	10,710	10,965	
220		Fire		1/2 (00)	100 000	168,795
<u> </u>		Salaries/Wages	152,970	165,639	168,795	178,312
		Expenses	155,782	161,001	178,312	1/8,312
ļ	4-52	Capital	0	0		347,107
		Total Fire	308,752	326,640	347,107	347,107
		FY 2022 Position Breakdown				
		Fire Chief / EMT Stipend	87,500	97,500	99,400	· · · · · · · · · · · · · · · · · · ·
		Deputy Chief, On-Call	8,894	9,252	9,437	
		Captain, On-Call	5,358	5,575	5,687	
		Lieutenant, On-Call	6,966	7,248	7,393	
		On-Call Firefighters Wages	37,267	38,773	39,549	
		Inspection Fees	5,285	5,391 1,900	5,391 1,938	
		Longevity	1,700	1,900	1,230	
232		EMT				
		Salaries/Wages	423,534	432,001	440,637	440,637
	4-54	Expenses	76,400	87,920	90,420	90,420
		Capital	6,500	6,500	6,500	
i		Total EMT				
			506,434	526,421	537,557	
		FY 2022 Position Breakdown:	506,434			
		FY 2022 Position Breakdown:	506,434 397,355			
				526,421	537,557	
		FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages	397,355	526,421 405,302	537,557 413,408	
		FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages On-Call EMT's	397,355 25,975	526,421 405,302 26,495	537,557 413,408 27,025	6,500 537,557
241		FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages On-Call EMT's	397,355 25,975 204	526,421 405,302 26,495 204	537,557 413,408 27,025 204	537,557
241		FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages On-Call EMT's On-Call EMT's Court Time Building Inspector	397,355 25,975 204	526,421 405,302 26,495 204 6,000	537,557 413,408 27,025 204 7,500	7,500
241	4-56	FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages On-Call EMT's On-Call EMT's Court Time	397,355 25,975 204 6,000 113,524	526,421 405,302 26,495 204 6,000 116,313	537,557 413,408 27,025 204 7,500 130,866	7,500 130,866
241	4-56 4-57	FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages On-Call EMT's On-Call EMT's Court Time  Building Inspector Inspection Services	397,355 25,975 204 6,000 113,524 5,802	526,421 405,302 26,495 204 6,000 116,313 5,802	7,500 130,866 5,802	7,500
241	4-56 4-57 4-58	FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages On-Call EMT's On-Call EMT's Court Time  Building Inspector Inspection Services Salaries/Wages	397,355 25,975 204 6,000 113,524 5,802 0	526,421 405,302 26,495 204 6,000 116,313 5,802	7,500 130,866 5,802	7,500 130,866 5,802
241	4-56 4-57 4-58	FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages On-Call EMT's On-Call EMT's Court Time  Building Inspector Inspection Services Salaries/Wages Expenses	397,355 25,975 204 6,000 113,524 5,802	526,421 405,302 26,495 204 6,000 116,313 5,802	7,500 130,866 5,802	7,500 130,866 5,802
241	4-56 4-57 4-58 4-59	FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages On-Call EMT's On-Call EMT's Court Time  Building Inspector Inspection Services Salaries/Wages Expenses Capital Total Building Inspector	397,355 25,975 204 6,000 113,524 5,802 0	526,421 405,302 26,495 204 6,000 116,313 5,802	7,500 130,866 5,802	7,500 130,866 5,802
241	4-56 4-57 4-58 4-59	FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages On-Call EMT's On-Call EMT's Court Time  Building Inspector Inspection Services Salaries/Wages Expenses Capital Total Building Inspector  FY 2022 Position Breakdown:	397,355 25,975 204 6,000 113,524 5,802 0 125,326	526,421 405,302 26,495 204 6,000 116,313 5,802	7,500 130,866 5,802 0 144,168	7,500 130,866 5,802
241	4-56 4-57 4-58 4-59	FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages On-Call EMT's On-Call EMT's Court Time  Building Inspector Inspection Services Salaries/Wages Expenses Capital Total Building Inspector	397,355 25,975 204 6,000 113,524 5,802 0 125,326	6,000 116,313 5,802 0 128,115	7,500 130,866 5,802 0 144,168	7,500 130,866 5,802
241	4-56 4-57 4-58 4-59	FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages On-Call EMT's On-Call EMT's Court Time  Building Inspector Inspection Services Salaries/Wages Expenses Capital Total Building Inspector  FY 2022 Position Breakdown: Inspector of Buildings Salary Administrative Assistant	397,355 25,975 204 6,000 113,524 5,802 0 125,326	526,421 405,302 26,495 204 6,000 116,313 5,802 0 128,115 48,390 57,003	7,500 130,866 5,802 0 144,168 49,358 59,863 3,237	7,500 130,866 5,802
241	4-56 4-57 4-58 4-59	FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages On-Call EMT's On-Call EMT's Court Time  Building Inspector Inspection Services Salaries/Wages Expenses Capital Total Building Inspector  FY 2022 Position Breakdown: Inspector of Buildings Salary	397,355 25,975 204 6,000 113,524 5,802 0 125,326 47,441 54,475	526,421 405,302 26,495 204 6,000 116,313 5,802 0 128,115 48,390 57,003	7,500 130,866 5,802 0 144,168 49,358 59,863 3,237 7,500	7,500 130,866 5,802
241	4-56 4-57 4-58 4-59	FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages On-Call EMT's On-Call EMT's On-Call EMT's Court Time  Building Inspector Inspection Services Salaries/Wages Expenses Capital Total Building Inspector  FY 2022 Position Breakdown: Inspector of Buildings Salary Administrative Assistant Longevity/ Overtime	397,355 25,975 204 6,000 113,524 5,802 0 125,326	526,421 405,302 26,495 204 6,000 116,313 5,802 0 128,115 48,390 57,003	7,500 130,866 5,802 0 144,168 49,358 59,863 3,237	7,500 130,866 5,802
	4-56 4-57 4-58 4-59	FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages On-Call EMT's On-Call EMT's On-Call EMT's Court Time  Building Inspector Inspection Services Salaries/Wages Expenses Capital Total Building Inspector  FY 2022 Position Breakdown: Inspector of Buildings Salary Administrative Assistant Longevity/ Overtime Inspection Fees ZBA Administrative Assistant	397,355 25,975 204 6,000 113,524 5,802 0 125,326 47,441 54,475	526,421 405,302 26,495 204 6,000 116,313 5,802 0 128,115 48,390 57,003	7,500 130,866 5,802 0 144,168 49,358 59,863 3,237 7,500	7,500 130,866 5,802
	4-56 4-57 4-58 4-59	FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages On-Call EMT's On-Call EMT's On-Call EMT's Court Time  Building Inspector Inspection Services Salaries/Wages Expenses Capital Total Building Inspector  FY 2022 Position Breakdown: Inspector of Buildings Salary Administrative Assistant Longevity/ Overtime Inspection Fees ZBA Administrative Assistant Gas/Plumbing Inspector	397,355 25,975 204 6,000 113,524 5,802 0 125,326 47,441 54,475	526,421 405,302 26,495 204 6,000 116,313 5,802 0 128,115 48,390 57,003	7,500 130,866 5,802 0 144,168 49,358 59,863 3,237 7,500 18,408	7,500 130,866 5,802 0 144,168
	4-56 4-57 4-58 4-59 4-60	FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages On-Call EMT's On-Call EMT's On-Call EMT's Court Time  Building Inspector Inspection Services Salaries/Wages Expenses Capital Total Building Inspector  FY 2022 Position Breakdown: Inspector of Buildings Salary Administrative Assistant Longevity/ Overtime Inspection Fees ZBA Administrative Assistant  Gas/Plumbing Inspector Inspection Services	397,355 25,975 204 6,000 113,524 5,802 0 125,326 47,441 54,475 6,000 13,221	526,421 405,302 26,495 204 6,000 116,313 5,802 0 128,115 48,390 57,003 6,000 10,920	7,500 130,866 5,802 0 144,168 49,358 59,863 3,237 7,500	7,500 130,866 5,802 0 144,168
241	4-56 4-57 4-58 4-59 4-60	FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages On-Call EMT's On-Call EMT's On-Call EMT's Court Time  Building Inspector Inspection Services Salaries/Wages Expenses Capital Total Building Inspector  FY 2022 Position Breakdown: Inspector of Buildings Salary Administrative Assistant Longevity/ Overtime Inspection Fees ZBA Administrative Assistant Gas/Plumbing Inspector	397,355 25,975 204 6,000 113,524 5,802 0 125,326 47,441 54,475 6,000 13,221	526,421 405,302 26,495 204 6,000 116,313 5,802 0 128,115 48,390 57,003 6,000 10,920	537,557  413,408 27,025 204  7,500 130,866 5,802 0 144,168  49,358 59,863 3,237 7,500 18,408	7,500 130,866
	4-56 4-57 4-58 4-59 4-60	FY 2022 Position Breakdown: On-Call Paramedics /EMT's Wages On-Call EMT's On-Call EMT's On-Call EMT's Court Time  Building Inspector Inspection Services Salaries/Wages Expenses Capital Total Building Inspector  FY 2022 Position Breakdown: Inspector of Buildings Salary Administrative Assistant Longevity/ Overtine Inspection Fees ZBA Administrative Assistant  Gas/Plumbing Inspector Inspection Services Expenses	397,355 25,975 204 6,000 113,524 5,802 0 125,326 47,441 54,475 6,000 13,221	526,421 405,302 26,495 204 6,000 116,313 5,802 0 128,115 48,390 57,003 6,000 10,920 14,600 800	537,557  413,408 27,025 204  7,500 130,866 5,802 0 144,168  49,358 59,863 3,237 7,500 18,408  14,600 800	7,500 130,866 5,802 0 144,168

		ARTICLE 4		<del></del>	
	TO	OWN OF ROCHESTER FY 2022			
		FY 2020	FY 2021	FY 2022	FY 2022
				DEPARTMENT	FINANCE COMMITTED
		APPROPRIATED	APPROPRIATED	REQUEST	RECOMMENDATION
0.45	Non 1				
245	Wiring Inspector 2 Inspection Services				15.00
	Expenses	15,000	15,000	15,000	15,00
4-03	Total Wiring Inspector	690	915	915	91 <b>15,91</b>
	Total Willing Inspector	15,690	15,915	15,915	12,71
	FY 2022 Position Breakdown:				
	Inspection Fees	15,000	15,000	15,000	<del></del>
		15,000	15,000	15,000	the state of the s
290	Gasoline Account				<u></u>
4-64	Expenses	71,400	71,400	65,400	65,40
	Total Gasoline	71,400	71,400	65,400	65,40
291	Emergency Management				
	Salaries/Wages	0	0	0	· · · · · · · · · · · · · · · · · · ·
	Expenses	1,465	1,465	1,465	1,46
4-67	Capital	0	0	0	
	Total Emergency Management	1,465	1,465	1,465	1,465
292	Animal Control				
	Service Fees	0.200	0.200	0.000	9,200
	Expenses	9,200	9,200 3,075	9,200 3,075	3,075
4-02	Total Animal Control	11,950	12,275	12,275	12,275
	Total Tanings Control	11,530	12,213	12,213	17921
	FY 2022 Position Breakdown:				
	Animal Control Officer	9,200	9,200	9,200	<del>-</del> -
				7	
294	Tree Warden			· · · · · · · · · · · · · · · · · · ·	
4-70	Tree Warden Salary	1,674	1,708	1,743	1,743
4-71	Salaries/Wages	4,250	5,000	5,000	5,000
	Expenses	9,850	19,450	19,450	19,450
	Capital	0			0
	Total Tree Warden	15,774	26,158	26,193	26,193
	· · · · · · · · · · · · · · · · · · ·				
	FY 2022 Position Breakdown:				
	Tree Warden	1,674	1,708	1,743	
297	Detail Overtime wages	4,250	5,000	5,000	
	Constables Constable Weees	375	255	2001	
	Constable Wages Expenses	147	375 147	300 100	300 100
4-73	Total Constables	522	522	400	400
	- Com Constants	322	322	400	400
	FY 2022 Position Breakdown:			-	
-	Constables	375	375	300	
	Regional Dispatch Center				
	ROCCC Assessment	175,000	175,000	175,000	175,000
	Total Regional Dispatch Center	175,000	175,000	175,000	175,000
	TOTAL PUBLIC SAFETY	2,599,772	2,687,621	2,770,482	2,770,482

			ARTICLE 4			
		TOWN	OF ROCHESTER FY 2022 O	PERATING BUDGET		
			FY 2020	FY 2021	FY 2022 DEPARTMENT	FY 2022 FINANCE COMMITTEE
			APPROPRIATED	APPROPRIATED	REQUEST	RECOMMENDATION
EDUCA	TIOI	V:			<u>-</u>	
300			(066,004	6,309,641	6,477,008	6,477,008
	4-77	Rochester Memorial School	6,266,984	0,303,041	0,117,000	
		FY 2021 Breakdown:	5,864,765	6,011,697	6,156,640	
		RMS Operating	402,219	297,944	320,368	
	4.70	Special Education out of District Costs	202,910	300,190	321,267	321,26
		Bristol County Agricultural Assessment	285,070	285,070	0	
	4-79	Bus Transportation (ORR)	4,843,653	4,892,197	4,987,977	4,987,97
	4-80	Old Rochester Regional Assessment	1,269,385	1,236,792	1,234,433	1,234,433
	4-81	Old Colony Vocational Technical Assessment	1,209,383	1,230,172	,,== ,,,==	·
		TOTAL EDUCATION	12,868,002	13,023,890	13,020,685	13,020,68
PUBLIC	`wo	orks:				
421		Highway Surveyor				
		Highway Surveyor Salary	83,635	85,500	88,065	88,06
		Total Highway Surveyor	83,635	85,500	88,065	88,06
		20th English Constitution				
		FY 2022 Position Breakdown:				
		Highway Surveyor	83,635	85,500	88,065	
422		Highway Department				
		Salaries/Wages	322,417	331,821	345,914	345,91
		Expenses	209,650	216,100	226,100	226,100
		Capital	10,000	10,000	10,000	10,000
		Total Highway Department	542,067	557,921	582,014	582,01
		FY 2022 Position Breakdown:				
	-	Laborers, Foreman	294,696	301,503	312,777	
		Custodian	1,000	1,000	1,200	. <u></u>
		Overtime wages	15,300	15,810	16,320	<u> </u>
		Detail	6,000	8,000	10,000	
		Longevity	5,421	5,508	5,617	
<del></del>	-	Longovity				
423		Snow/Ice Removal				
		Salaries/Wages	15,000	19,000	20,000	20,00
		Expenses	70,000	70,000	74,000	74,00
		Capital	16,000	16,000	16,000	16,00
		Total Snow/Ice Removal	101,000	105,000	110,000	110,00
433/434		Solid Waste				221.22
		Contracted Services	354,309	321,678	331,329	331,32 8,00
	4-90	Expenses	8,000	8,000	8,000	
		Total Solid Waste	362,309	329,678	339,329	337,32
450		Water Department				
	4-91	Expenses	1,000	1,000	1,000	
		Total Water Department	1,000	1,000	1,000	1,00
491		Cemeteries			0.000	8,65
	4-92	Expenses	8,650	8,650	8,650	
		Total Cemeteries	8,650	8,650	8,650	8,03
l		TOTAL PUBLIC WORKS	1,098,661	1,087,749	1,129,058	1,129,05

	100	N OF ROCHESTER FY 2022	DPERATING BUDGET		
		FY 2020	FY 2021	FY 2022	FY 2022
				DEPARTMENT	FINANCE COMMITTEE
		APPROPRIATED	APPROPRIATED	REQUEST	RECOMMENDATION
HUMAN SE	DVICES.				<u> </u>
HUMAN SE 511	Board of Health		· · · · · · · · · · · · · · · · · · ·	<u> </u>	
	Board of Health Salaries	6,040	6,159	6,283	6,28
	Salaries/Wages	31,706	67,452	68,931	68,93
	Expenses	6,720	5,520	7,790	7,79
	Capital	0,720	0,520	7,750	
	Regional Health District	57,558	15,599	13,955	13,95
	Total Board of Health	102,024	94,730	96,959	96,95
	EV 2022 Desirios Desolutores				<u> </u>
	FY 2022 Position Breakdown:  Board of Health, Chairman		2 2 2 2	2050	
	· · · · · · · · · · · · · · · · · · ·	2,262	2,307	2,353	
	Board of Health, member ea. (2) Public Health Nurse	1,889	1,926	1,965	
		16,889	17,1 59	17,456	<del></del>
	Secretary - PT	14,817	15,058	15,355	
	Health Agent	0	35,235	36,120	
519	Inspector of Animals				•
	Inspection Services	1,500	1,700	1,700	1,70
	Expenses	25	25	25	2:
	Total Inspector of Animals	1,525	1,725	1,725	1,72
	FY 2022 Position Breakdown:				
	Inspector of Animals	1,500	1,700	1,700	
541	Council On Aging			<u> </u>	
	Salaries/Wages	192,242	188,544	198,654	198,654
	Expenses	73,735	73,185	96,045	96,045
	Capital	0	73,183	0,045	
	Total Council On Aging	265,977	261,729	294,699	294,699
	FY 2022 Position Breakdown:				<u> </u>
	Council on Aging Director	76,451	71,400	80,000	
	Outreach Worker	36,046	37,725	39,636	
	Council on Aging Van Drivers	31,438	34,722	45,674	
	Council on Aging Secretary & Part Time	20,902	17,006	19,243	
	Longevity	298	0	0	
	Custodian/Special Custodian	27,107	27,691	14,101	
7.42	Y/Atmos Coming				
	Veteran's Benefits	63,900	63,900	63,900	63,900
	Assessment	17,171	18,359	18,583	18,583
	Total Veterans Services	81,071	82,259	82,483	82,483
	TOTAL HUMAN SERVICES	450,597	440,443	475,866	475,866
CULTURE &	RECREATION:				
	Plumb Library		······································		<del> </del>
	Salaries/Wages	167,976	170,291	173,602	173,602
	Expenses	60,985	62,639	62,363	62,363
	Capital	0	0	0	0
	Total Plumb Library	228,961	232,930	235,965	235,965
	EV 2020Parities Production				
	FY 2022Position Breakdown:	69,348	70,735	72,150	
	Library Director	49,243	50,034	51,033	<del></del>
	Library Assistant	49,243	41,323	42,145	
	Library Aide	5,031	41,323	4,457	
	Library Page Longevity	3,678	3,742	3,817	

	TOWN OF	ARTICLE 4 ROCHESTER FY 2022 (			
	TOWNOF	ROCHESTER FY 2022 (	DPERATING BUDGES		
		FY 2020	FY 2021	FY 2022	FY 2022
				DEPARTMENT	FINANCE COMMITTE
		APPROPRIATED	APPROPRIATED	REQUEST	RECOMMENDATION
630	Park Department				
	8 Salaries/Wages	6,250	6,500	6,500	6,50
	9 Expenses	9,120	10,100	10,100	10,10
	Capital	0,120	0	0	10,10
	Total Park Department	15,370	16,600	16,600	16,60
	FY 2022 Position Breakdown:				
	Laborer - PT	6,250	6,500	6,500	
631	Herring Inspector				
	Herring Inspector Salary	479	489	499	49
4-112	Expenses	625	625	625	62
	Total Herring Inspector	1,104	1,114	1,124	1,12
	FY 2022 Position Breakdown:				
	Herring Inspector	479	489	499	
	**************************************	479	469	499	
691	Historical Commission				
	Expenses	500	500	500	500
	Total Historical Commission	500	500	500	500
		2.00		230	
692	Town Events/Celebrations				
	Salaries/Wages	1,500	1,500	1,500	1,500
4-115	Expenses	700	700	700	700
	Total Town Events/Celebrations	2,200	2,200	2,200	2,200
694	Rochester Historic District				
4-116	Expenses	200	200	200	200
	Total Rochester Historic District	200	200	200	200
	TOTAL CULTURE & RECREATION	248,335	253,544	257 500	256,589
	TOTAL COLTURE & RECREATION	240,333	203,044	256,589	230,309
FIXED COS	TS & OTHER REQUIREMENTS:				••
	Debt Service				
	Principal	890,000	890,000	915,000	915,000
	Long Term Interest	314,383	284,903	254,588	254,588
	Short Term Notes	24,000	73,800	73,800	73,800
4-120	Short Term Interest	10,074	18,705	10,094	10,094
	Subtotal Debt Service	1,238,457	1,267,408	1,253,482	1,253,482
330/840	Intergovernmental Assessments	0.100			
4-121	SRPEDD/ Buzzards Bay Action Comm. Subtotal Int Assessments	2,123	2,417	2,479	2,479
	Subtotal int Assessments	2,123	2,417	2,479	2,479
000	Other Fixed Costs				<del> </del>
	County Retirement Assessment	751,595	846,103	938,903	938,903
	Unemployment Unemployment	15,000	15,000	15,000	15,000
	Medicare/Medicaid/SPED Reimbursement	112,921	115,517	130,476	130,476
	Employee Group Insurances	1,050,358	1,026,986	1,075,551	1,075,551
			252,500	267,000	267,000
4-125	Town Insurances	238,000			
4-125 4-126	Town Insurances Accumulated Sick Leave Benefit	238,000	5,000	20,000	20,000
4-125 4-126				20,000 <b>2,446,930</b>	
4-125 4-126	Accumulated Sick Leave Benefit	20,000 2,187,874	5,000 2,261,106		
4-125 4-126 4-127	Accumulated Sick Leave Benefit	20,000	5,000		
4-125 4-126 4-127	Accumulated Sick Leave Benefit Subtotal Other Fixed Costs  TOTAL FIXED COSTS & OTHER REQUIREMENTS	20,000 2,187,874 3,428,454	5,000 2,261,106 3,530,931	2,446,930 3,702,891	2,446,930 3,702,891
4-125 4-126 4-127	Accumulated Sick Leave Benefit Subtotal Other Fixed Costs  TOTAL FIXED COSTS & OTHER REQUIREMENTS  Total General Government	20,000 2,187,874 3,428,454 1,393,092	5,000 2,261,106 3,530,931 1,498,058	2,446,930 3,702,891 1,531,877	2,446,930 3,702,891 1,531,877
4-125 4-126 4-127	Accumulated Sick Leave Benefit  Subtotal Other Fixed Costs  TOTAL FIXED COSTS & OTHER REQUIREMENTS  Total General Government  Total Public Safety	20,000 2,187,874 3,428,454 1,393,092 2,599,772	5,000 2,261,106 3,530,931 1,498,058 2,687,621	2,446,930 3,702,891 1,531,877 2,770,482	2,446,930 3,702,891 1,531,877 2,770,482
4-125 4-126 4-127	Accumulated Sick Leave Benefit  Subtotal Other Fixed Costs  TOTAL FIXED COSTS & OTHER REQUIREMENTS  Total General Government  Total Public Safety  Total Education	20,000 2,187,874 3,428,454 1,393,092 2,599,772 12,868,002	5,000 2,261,106 3,530,931 1,498,058 2,687,621 13,023,890	2,446,930 3,702,891 1,531,877 2,770,482 13,020,685	2,446,930 3,702,891 1,531,877 2,770,482 13,020,685
4-125 4-126 4-127	Accumulated Sick Leave Benefit  Subtotal Other Fixed Costs  TOTAL FIXED COSTS & OTHER REQUIREMENTS  Total General Government  Total Public Safety  Total Education  Total Public Works	20,000 2,187,874 3,428,454 1,393,092 2,599,772 12,868,002 1,098,661	5,000 2,261,106 3,530,931 1,498,058 2,687,621 13,023,890 1,087,749	2,446,930 3,702,891 1,531,877 2,770,482 13,020,685 1,129,058	2,446,930 3,702,891 1,531,877 2,770,482 13,020,685 1,129,058
4-125 4-126 4-127	Accumulated Sick Leave Benefit  Subtotal Other Fixed Costs  TOTAL FIXED COSTS & OTHER REQUIREMENTS  Total General Government  Total Public Safety  Total Education  Total Public Works  Total Human Services	20,000 2,187,874 3,428,454 1,393,092 2,599,772 12,868,002 1,098,661 450,597	5,000 2,261,106 3,530,931 1,498,058 2,687,621 13,023,890 1,087,749 440,443	2,446,930 3,702,891 1,531,877 2,770,482 13,020,685 1,129,058 475,866	1,531,877 2,770,482 13,020,685 1,129,058 475,866
4-125 4-126 4-127	Accumulated Sick Leave Benefit  Subtotal Other Fixed Costs  TOTAL FIXED COSTS & OTHER REQUIREMENTS  Total General Government  Total Public Safety  Total Education  Total Public Works  Total Human Services  Total Culture & Recreation	20,000 2,187,874 3,428,454 1,393,092 2,599,772 12,868,002 1,098,661 450,597 248,335	5,000 2,261,106 3,530,931 1,498,058 2,687,621 13,023,890 1,087,749 440,443 253,544	2,446,930 3,702,891 1,531,877 2,770,482 13,020,685 1,129,058 475,866 256,589	2,446,930  3,702,891  1,531,877 2,770,482 13,020,685 1,129,058 475,866 256,589
4-125 4-126 4-127	Accumulated Sick Leave Benefit  Subtotal Other Fixed Costs  TOTAL FIXED COSTS & OTHER REQUIREMENTS  Total General Government  Total Public Safety  Total Education  Total Public Works  Total Human Services	20,000 2,187,874 3,428,454 1,393,092 2,599,772 12,868,002 1,098,661 450,597	5,000 2,261,106 3,530,931 1,498,058 2,687,621 13,023,890 1,087,749 440,443	2,446,930 3,702,891 1,531,877 2,770,482 13,020,685 1,129,058 475,866	2,446,930 3,702,891 1,531,877 2,770,482 13,020,685 1,129,058 475,866

## ARTICLE 5: SPENDING LIMITS ON REVOLVING FUNDS

To see if the town will vote to fix the maximum amount that may be spent during fiscal year 2022 beginning on July 1, 2021 for the revolving funds established in the town by-laws for certain departments, boards, committees, agencies or officers in accordance with Massachusetts General Laws Chapter 44, Section  $53E\frac{1}{2}$ , or take any other action relative thereto.

Total FY 2022 Spending Limit	\$203,500
Arbor Funds	\$50,000
Tax Title	\$2,500
Flu and Medical Clinics	\$25,000
COA Programs and Activities	\$10,000
Local Cultural Council	\$6,000
Rochester Country Fair	\$40,000
Hazardous Waste Recovery	\$10,000
Waste and Recycling Program	\$50,000
Library Materials	\$10,000
Authorized Revolving Funds	FY 2022 Spending Limit

## ARTICLE 6: NATURAL RESOURCE EXPENSES

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sufficient sum of money to fund the following recurring Environmental and Natural Resources expenses, or take any other action relative thereto.

# FUND FY 2022 NATURAL RESOURCE EXPENSES DEPARTMENT ITEM/PROJECT

Selectmen

Planting of Shellfish (Marion)

TOTAL ASSESSMENT

\$300 **\$300** 

#### ARTICLE 7: OPEB FUNDING

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Fifteen Thousand Dollars (\$15,000) to fund the Town's future obligations for the cost of Other Post-Employment Benefits (OPEB) identified by the Government Accounting Standards Board (GASB) Statement 75 Report, or take any other action relative thereto.

#### ARTICLE 8: ADJUSTED ASSET LIMIT FOR CLAUSE 17s

To see if the town will vote to accept General Laws Chapter 59, Section 5, Clause 17E, which authorizes an annual increase in the asset (whole estate) limit for exemptions granted to senior citizens, surviving spouses and surviving minors under General Laws Chapter 59, Section 5, Clause 17D by the percentage increase in the U. S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index for the previous year as determined by the Commissioner of Revenue, to be effective for exemptions granted for any fiscal year beginning on or after July 1, 2021.

### ARTICLE 9: ADJUSTED INCOME AND ASSET LIMITS FOR CLAUSE 41s

To see if the town will vote to accept General Laws Chapter 59, Section 5, Clause 41D, which authorizes an annual increase in the income (gross receipts) and asset (whole estate) limits for exemptions granted to senior citizens under General Laws Chapter 59, Section 5, Clause 41C by the percentage increase in the U. S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index for the previous year as determined by the Commissioner of Revenue, to be effective for exemptions granted for any fiscal year beginning on or after July 1, 2021.

#### ARTICLE 10: FLOOD PLAIN DISTRICT AMENDMENT

To see if the Town will vote to amend the Rochester Zoning By-laws, Section 21.10 Section 2, formerly Section VII.2 - Flood Plain District as follows:

## DELETE the current first paragraph of Section 2.

## INSERT the following as the new first paragraph of Section 2:

The Floodplain District is herein established as an overlay district. The District includes all special flood hazard areas within Rochester on the Plymouth County Flood Insurance Rate Map (FIRM) dated July 6, 2021. These maps indicate the 1%-chance regulatory floodplain. The exact boundaries of the District shall be defined by the 1%-chance base flood elevations shown on the FIRM and further defined by the Plymouth County Flood Insurance Study (FIS) report dated July 6, 2021. The effective FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board, Building Commissioner, and Conservation Commission.

## **INSERT** the following new Section 3:

#### 3. Definitions

DEVELOPMENT means any man-made change to improved or unimproved real estate, including but not limited to building or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations or storage of equipment or materials. [US Code of Federal Regulations, Title 44, Part 59]

FLOOD BOUNDARY AND FLOODWAY MAP means an official map of a community issued by FEMA that depicts, based on detailed analyses, the boundaries of the 100-year and 500-year floods and the 100-year floodway. (For maps done in 1987 and later, the floodway designation is included on the FIRM.)

FLOOD HAZARD BOUNDARY MAP (FHBM.) An official map of a community issued by the Federal Insurance Administrator, where the boundaries of the flood and related erosion areas having special hazards have been designated as Zone A or E. [US Code of Federal Regulations, Title 44, Part 59]

FLOODWAY. The channel of the river, creek or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height. [Base Code, Chapter 2, Section 202]

FUNCTIONALLY DEPENDENT USE means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities. [US Code of Federal Regulations, Title 44, Part 59] Also [Referenced Standard ASCE 24-14]

HIGHEST ADJACENT GRADE means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure. [US Code of Federal Regulations, Title 44, Part 59]

HISTORIC STRUCTURE means any structure that is:

- (a) Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
- (b) Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
- (c) Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
- (d) Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
  - (1) By an approved state program as determined by the Secretary of the Interior or
- (2) Directly by the Secretary of the Interior in states without approved programs. [US Code of Federal Regulations, Title 44, Part 59]

NEW CONSTRUCTION. Structures for which the start of construction commenced on or after the effective date of the first floodplain management code, regulation, ordinance, or standard adopted by the authority having jurisdiction, including any subsequent improvements to such structures. *New construction includes work determined to be substantial improvement.* [Referenced Standard ASCE 24-14]

RECREATIONAL VEHICLE means a vehicle which is:

- (a) Built on a single chassis;
- (b) 400 square feet or less when measured at the largest horizontal projection;
- (c) Designed to be self-propelled or permanently towable by a light duty truck; and
- (d) Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.
- [US Code of Federal Regulations, Title 44, Part 59]

#### REGULATORY FLOODWAY - see FLOODWAY.

SPECIAL FLOOD HAZARD AREA. The land area subject to flood hazards and shown on a Flood Insurance Rate Map or other flood hazard map as Zone A, AE, A1-30, A99, AR, AO, AH, V, VO, VE or V1-30. [Base Code, Chapter 2, Section 202]

START OF CONSTRUCTION. The date of issuance for new construction and substantial improvements to existing structures, provided the actual start of construction, repair, reconstruction, rehabilitation, addition, placement or other improvement is within 180 days after the date of issuance. The actual start of construction means the first placement of permanent construction of a building (including a manufactured home) on a site, such as the pouring of a slab or footings, installation of pilings or construction of columns.

Permanent construction does not include land preparation (such as clearing, excavation, grading or filling), the installation of streets or walkways, excavation for a basement, footings, piers or foundations, the erection of temporary forms or the installation of accessory buildings such as garages or sheds not occupied as dwelling units or not part of the main building. For a substantial improvement, the actual "start of construction" means the first alteration of any wall, ceiling, floor or other structural part of a building, whether or not that alteration affects the external dimensions of the building. [Base Code, Chapter 2, Section 202]

STRUCTURE means, for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home. [US Code of Federal Regulations, Title 44, Part 59]

SUBSTANTIAL REPAIR OF A FOUNDATION. When work to repair or replace a foundation results in the repair or replacement of a portion of the foundation with a perimeter along the base of the foundation that equals or exceeds 50% of the perimeter of the base of the foundation measured in linear feet, or repair or replacement of 50% of the piles, columns or piers of a pile, column or pier supported foundation, the building official shall determine it to be substantial repair of a foundation. Applications determined by the building official to constitute substantial repair of a foundation shall require all existing portions of the entire building or structure to meet the requirements of 780 CMR. [As amended by MA in 9th Edition BC]

VARIANCE means a grant of relief by a community from the terms of a flood plain management regulation. [US Code of Federal Regulations, Title 44, Part 59]

VIOLATION means the failure of a structure or other development to be fully compliant with the community's flood plain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in  $\S60.3(b)(5)$ , (c)(4), (c)(10), (d)(3), (e)(2), (e)(4), or (e)(5) is presumed to be in violation until such time as that documentation is provided. [US Code of Federal Regulations, Title 44, Part 59]

# RENUMBER old Section 3 to read "Section 4. Use Regulations"

RENUMBER "Special Permits" in new Section 4 to read "b. Special Permits"

## **INSERT** the following Section 5:

#### 5. Other Use Regulations

1. Encroachments

In Zones A1-30 and AE, along watercourses that have a regulatory floodway designated on the Plymouth County FIRM, encroachments are prohibited in the regulatory floodway which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.

2. Abrogation and greater restriction section

The floodplain management regulations found in this Floodplain Overlay District section shall take precedence over any less restrictive conflicting local laws, ordinances or codes.

3. Disclaimer of liability

The degree of flood protection required by this bylaw is considered reasonable but does not imply total flood protection.

4. Severability section

If any section, provision or portion of this bylaw is deemed to be unconstitutional or invalid by a court, the remainder of the ordinance shall be effective.

5. <u>Designation of community Floodplain Administrator</u>

The Town of Rochester hereby designates the position of Building Commissioner to be the official floodplain administrator for the Town of Rochester.

6. Requirement to submit new technical data

If the Town of Rochester acquires data that changes the base flood elevation in the FEMA mapped Special Flood Hazard Areas, the Town will, within 6 months, notify FEMA of these changes by submitting the technical or scientific data that supports the change(s.) Notification shall be submitted to:

FEMA Region I Risk Analysis Branch Chief

FEMA Region I Risk Analysis Branch Chief 99 High St., 6<sup>th</sup> floor, Boston, MA 02110

And copy of notification to:

Massachusetts NFIP State Coordinator

MA Dept. of Conservation & Recreation, 251 Causeway Street, Boston, MA 02114

7. Variances to building code floodplain standards

The Town will request from the State Building Code Appeals Board a written and/or audible copy of the portion of the hearing related to the variance, and will maintain this record in the community's files.

The Town shall also issue a letter to the property owner regarding potential impacts to the annual premiums for the flood insurance policy covering that property, in writing over the signature of a community official that (i) the issuance of a variance to construct a structure below the base flood level will result in increased premium rates for flood insurance up to amounts as high as \$25 for \$100 of insurance coverage and (ii) such construction below the base flood level increases risks to life and property. Such notification shall be maintained with the record of all variance actions for the referenced development in the floodplain overlay district.

8. <u>Variances to local Zoning Bylaws related to community compliance with the National Flood Insurance Program (NFIP)</u>

A variance from these floodplain bylaws must meet the requirements set out by State law, and may only be granted if: 1) Good and sufficient cause and exceptional non-financial hardship exist; 2) the variance will not result in additional threats to public safety, extraordinary public expense, or fraud or victimization of the public; and 3) the variance is the minimum action necessary to afford relief.

9. Permits are required for all proposed development in the Floodplain Overlay District
The Town of Rochester requires a permit for all proposed construction or other
development in the floodplain overlay district, including new construction or changes
to existing buildings, placement of manufactured homes, placement of agricultural
facilities, fences, sheds, storage facilities or drilling, mining, paving and any other
development that might increase flooding or adversely impact flood risks to other
properties.

## 10. Assure that all necessary permits are obtained

Rochester's permit review process includes the use of a checklist of all local, state and federal permits that will be necessary in order to carry out the proposed development in the floodplain overlay district. The proponent must acquire all necessary permits, and must submit the completed checklist demonstrating that all necessary permits have been acquired.

#### 11. Unnumbered A Zones

In A Zones, in the absence of FEMA BFE data and floodway data, the building department will obtain, review and reasonably utilize base flood elevation and floodway data available from a Federal, State, or other source as criteria for requiring new construction, substantial improvements, or other development in Zone A as the basis for elevating residential structures to or above base flood level, for floodproofing or elevating nonresidential structures to or above base flood level, and for prohibiting encroachments in floodways.

#### 12. Recreational vehicles

In A1-30, AH, AE Zones, V1-30, VE, and V Zones, all recreational vehicles to be placed on a site must be elevated and anchored in accordance with the zone's regulations for foundation and elevation requirements or be on the site for less than 180 consecutive days or be fully licensed and highway ready.

## ARTICLE 11: CAPITAL PLAN FUNDING

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of Two Hundred and One Thousand One Hundred Ninety Dollars (\$201,190) for the following capital expenditures, or take any other action in relation thereto.

- a) Highway Forty Thousand Five Hundred Dollars (\$40,500) to replace Dump Body 10-Wheeler
- b) Highway Twenty-Nine Thousand Nine Hundred Ninety Dollars (\$29,990) to replace Dump Body 6-Wheeler
- c) Highway Eighteen Thousand One Hundred Seventy Dollars (\$18,170) for an Engineered Poured Flooring Solution for the Highway Barn
- d) Rochester Memorial School Fifteen Thousand Four Hundred Eighty Dollars (\$15,480) to replace Outdated Technology Devices
- e) Rochester Memorial School Twelve Thousand Five Hundred Fifty Dollars (\$12,550) to replace Aging Alarm System
- f) Rochester Memorial School Thirty-Eight Thousand Five Hundred Dollars (\$38,500) to install Irrigation on Playing Field
- g) Council on Aging Forty-Six Thousand Dollars (\$46,000) for Air Handlers, AC Compressors and related Electrical

#### ARTICLE 12: SCHOOL ASSESSMENT STABILIZATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Twenty Thousand Dollars (\$20,000) to be added to the School Assessment Stabilization Fund, or take any other action relative thereto.

#### ARTICLE 13: PUBLIC SAFETY STABILIZATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Eighty Thousand Dollars (\$80,000) to be added to the Public Safety Stabilization Fund, or take any other action relative thereto.

#### **ARTICLE 14: STABILIZATION FUND**

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Three Hundred Thousand Dollars (\$300,000) to be added to the Stabilization Fund, or take any other action relative thereto.

#### ARTICLE 15: CAPITAL IMPROVEMENTS FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Two Hundred Thousand Dollars (\$200,000) to be added to the Capital Improvements Fund, or take any other action relative thereto.

#### ARTICLE 16: ROAD IMPROVEMENTS STABILIZATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of One Hundred Thousand Dollars (\$100,000) to be added to the Road Improvements Stabilization Fund, or take any other action relative thereto.

#### ARTICLE 17: TOWN ELECTION

To choose by ballot all necessary officers for the ensuing year, viz; one Moderator for three years; one member of the Board of Selectmen for three years; one member of the Board of Health for three years; one member of the Board of Assessors for three years; one member of the Cemetery Commission for three years; one Tree Warden for three years; two Library Trustees for three years; two members of the Rochester Memorial School Committee for three years; one member of the Old Rochester Regional School Committee for three years; one member of the Planning Board for five years; one member of the Park Commission for three years; and one member of the Water Commission for three years; on Wednesday, the 26th day of May, 2021, at 8:00 o'clock in the morning in the Rochester Senior Center, 67 Dexter Lane, in said Rochester.

Given under our hands this 3RD day of May 2021.

Rochester Board of Selectmen:

Paul Ciaburri, Obairman

Bradford N. Morse, Vice Chairman

Greenwood Hartley III, Clerk

By virtue of this Warrant, I have this day notified and warned the inhabitants of the Town of Rochester qualified to vote in elections and Town affairs, to meet at Rochester Memorial School, 16 Pine Street, in said Town on Monday the 24<sup>th</sup> of May 2021 at the time and place for the purpose herein named by posting up attested copies thereon in the following places:

Rochester Post Office Outside the Rochester Town Hall Plumb Library

Council on Aging

Rochester Web Site

A true copy:

Constable

.2021